

**Mental Health Assistance Allocation (MHAA) Plan
2026-2027
Due August 1, 2026**

District Name: City of Pembroke Pines Charter Elementary Schools (06-5051)

Planned Funds and Expenditures 2026-2027

Section 1. MHAA Plan Funding Summary		\$ Amount
MHAA provided in the 2026-2027 Florida Education Finance Program:		\$131,525.00
Unexpended MHAA funds from previous fiscal years: <i>Please confirm the unexpended amount with your Finance Department.</i>		\$0.00
Total MHAA Plan Funds for Section 1:		\$131,525.00
Section 2. MHAA Planned Expenditure Summary – Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE-certified	0	0
School Psychologist(s) – DOE-certified and/or DOH-licensed	0	0
School Social Worker(s) – DOE-certified and/or DOH-licensed	0	0
Other (DOH) Licensed Mental Health Services Providers	1.34	\$131,525.00
Mental Health Administrator(s)	0	0
Mental Health Support Staff (Upload in CIMS School Board Documentation)	0	0
Total Planned Expenditures for Section 2:		\$131,525.00
Section 3. MHAA Continued Summary of Planned Expenditures (Itemized expenditures)		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		0
Expenditures for professional development and training:		0
Expenditures for travel (in-county, out-of-county, in-state, out-of-state):		0
Expenditures for supplies, materials and equipment:		0
Other Expenditures:		0
Additional Expenditures (Total from sheet 2):		\$0.00
Total Planned Expenditures for Section 3:		\$0.00
Unexpended MHAA funds:		\$0.00
Submission Date:		4/15/26

Governing Board Approval

Charter School Administrator

Charles F. Dodge, Superintendent 4/15/26

Sean Chance, Principal 4/15/26

Print Name Date

Print Name

4/15/26

 **4/15/26**

Signature Date

Signature

Date

See tab below for additional page to include itemized expenditures.

If you experience difficulty completing this form electronically, contact 850-245-7851 or StudentSupportServices1@fldoe.org.

**Mental Health Assistance Allocation (MHAA) Plan
2026-2027
Due August 1, 2026**

District Name: City of Pembroke Pines Charter Middle Schools (06-5081)

Planned Funds and Expenditures 2026-2027

Section 1. MHAA Plan Funding Summary		\$ Amount
MHAA provided in the 2026-2027 Florida Education Finance Program:		\$86,409.00
Unexpended MHAA funds from previous fiscal years: <i>Please confirm the unexpended amount with your Finance Department.</i>		\$0.00
Total MHAA Plan Funds for Section 1:		\$86,409.00
Section 2. MHAA Planned Expenditure Summary – Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE-certified	0	0
School Psychologist(s) – DOE-certified and/or DOH-licensed	1.33	\$86,409.00
School Social Worker(s) – DOE-certified and/or DOH-licensed	0	0
Other (DOH) Licensed Mental Health Services Providers	0	0
Mental Health Administrator(s)	0	0
Mental Health Support Staff (Upload in CIMS School Board Documentation)	0	0
Total Planned Expenditures for Section 2:		\$86,409.00
Section 3. MHAA Continued Summary of Planned Expenditures (Itemized expenditures)		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		0
Expenditures for professional development and training:		0
Expenditures for travel (in-county, out-of-county, in-state, out-of-state):		0
Expenditures for supplies, materials and equipment:		0
Other Expenditures:		
Additional Expenditures (Total from sheet 2):		\$0.00
Total Planned Expenditures for Section 3:		\$0.00
Unexpended MHAA funds:		\$0.00
Submission Date:		4/15/26

Governing Board Approval

Charter School Administrator

Charles F. Dodge, Superintendent 4/15/26

Michael Castellano, Principal 4/15/26

Print Name Date

Print Name

4/15/26

 **4/15/26**

Signature Date

Signature

Date

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Mental Health Assistance Allocation (MHAA) Plan

2026-2027

Due August 1, 2026

District Name: **City of Pembroke Pines Charter High Schools (06-5121)**

Planned Funds and Expenditures 2026-2027

Section 1. MHAA Plan Funding Summary		\$ Amount
MHAA provided in the 2026-2027 Florida Education Finance Program:		\$136,880.00
Unexpended MHAA funds from previous fiscal years: <i>Please confirm the unexpended amount with your Finance Department.</i>		\$0.00
Total MHAA Plan Funds for Section 1:		\$136,880.00
Section 2. MHAA Planned Expenditure Summary – Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE-certified	0	0
School Psychologist(s) – DOE-certified and/or DOH-licensed	0	0
School Social Worker(s) – DOE-certified and/or DOH-licensed	0	0
Other (DOH) Licensed Mental Health Services Providers	2.08	\$136,880.00
Mental Health Administrator(s)	0	0
Mental Health Support Staff (Upload in CIMS School Board Documentation)	0	0
Total Planned Expenditures for Section 2:		\$136,880.00
Section 3. MHAA Continued Summary of Planned Expenditures (Itemized expenditures)		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		0
Expenditures for professional development and training:		0
Expenditures for travel (in-county, out-of-county, in-state, out-of-state):		0
Expenditures for supplies, materials and equipment:		0
Other Expenditures:		
Additional Expenditures (Total from sheet 2):		\$0.00
Total Planned Expenditures for Section 3:		\$0.00
Unexpended MHAA funds:		\$0.00
Submission Date:		4/15/26

Charter School Administrator

Peter Bayer, Principal 4/15/26

Print Name

4/15/26

Signature

Date

Governing Board Approval

Charles F. Dodge, Superintendent 4/15/26

Print Name

Date

Signature

4/15/26

Date

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Mental Health Assistance Allocation (MHAA) Plan

2026-2027

Due August 1, 2026

District Name: **City of Pembroke Pines Charter FSU Elementary School K-5 (73-0351)**

Planned Funds and Expenditures 2026-2027

Section 1. MHAA Plan Funding Summary		\$ Amount
MHAA provided in the 2026-2027 Florida Education Finance Program:		\$145,915.00
Unexpended MHAA funds from previous fiscal years: <i>Please confirm the unexpended amount with your Finance Department.</i>		\$0.00
Total MHAA Plan Funds for Section 1:		\$145,915.00
Section 2. MHAA Planned Expenditure Summary – Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE-certified	0	0
School Psychologist(s) – DOE-certified and/or DOH-licensed	0	0
School Social Worker(s) – DOE-certified and/or DOH-licensed	0	0
Other (DOH) Licensed Mental Health Services Providers	1.25	\$145,915.00
Mental Health Administrator(s)	0	0
Mental Health Support Staff (Upload in CIMS School Board Documentation)	0	0
Total Planned Expenditures for Section 2:		\$145,915.00
Section 3. MHAA Continued Summary of Planned Expenditures (Itemized expenditures)		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		0
Expenditures for professional development and training:		0
Expenditures for travel (in-county, out-of-county, in-state, out-of-state):		0
Expenditures for supplies, materials and equipment:		0
Other Expenditures:		
Additional Expenditures (Total from sheet 2):		\$0.00
Total Planned Expenditures for Section 3:		\$0.00
Unexpended MHAA funds:		\$0.00
Submission Date:		4/15/26

Governing Board Approval

Charter School Administrator

Charles F. Dodge, Superintendent 4/15/26

Dr. Lisa Maraj, Principal 4/15/26

Print Name Date

Print Name

4/15/26

 4/15/26

Signature Date

Signature

Date

IDF

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