

## Assessable Fire Protection Cost 2022-23

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### 2022-23 Fire Control Budget as of 6-6-22

Personnel	\$	29,972,489
Operating		4,161,830
Capital		1,877,321
Other		100,000
		<hr/> 36,111,640
Less Non-Assessment Revenues		2,247,224
<b>Net Expenditures</b>	<b>\$</b>	<b>33,864,416</b>

### Miscellaneous Assessment Expenditures

Statutory Discount @ 5% (4% early payment / 1% non-collection)	1,782,338
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<b>Assessable Fire Costs</b>	<b>\$</b>	<b>35,646,754</b>
Rounding		<hr/> 271
<b>Adjusted Assessable Fire Costs</b>	<b>\$</b>	<b>35,647,025</b>

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