

Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2023

2022-23 Proposed Budget									
Category	Incidents (from 2019 GSG Study)	Percent of All Fire Incident Calls	(a) Tax Base as of 6-1-22	Demand Percentages	Cost Apportionment	Per Unit or Square Foot Assessment Rate	Revenues	Exempt Units/ Square Feet	2021-22 Assessment Rates
Residential	1,963	63.858165%	64,539	63.858165%	\$22,763,363	\$ 352.71	\$ 22,763,551	352	\$ 312.32
Commercial	678	22.055953%	13,525,126	22.055953%	7,862,231	0.5813	7,862,156	(b) \$ 124,154	\$ 40.39
Industrial/Warehouse	48	1.561483%	5,253,520	1.561483%	556,618	0.1060	556,873	-	0.5207
Institutional	385	12.524398%	8,212,739	12.524398%	4,464,541	0.5436	4,464,445	1,049,165	0.0992
Total	3,074	100.00%	-	100.00000%	\$ 35,646,754		\$ 35,647,025	8,055,954	0.4709
					\$ 35,646,754	Assessable Fire Costs			
					271	Rounding difference			
					\$ 35,647,025			\$ 4,614,582	
Estimated Exempt Properties							(4,614,582)		
Gross assessment roll/Fire Assessment Cost to be Assessed							\$31,032,443		
Collections at 95%							95%		
2022-23 Fire Assessment Revenue Budget							\$29,480,821		

(a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties

(b) Represents totally disabled veteran exemption from fire assessment.