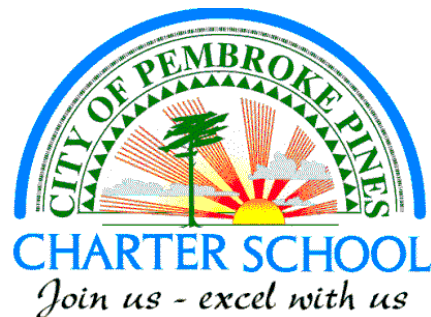


City of Pembroke Pines, Florida

FSU Elementary

2022-2023

Charter School Budget



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City of Pembroke Pines, Florida
Charter Schools Budget
Fiscal Year 2022-23

Position Comparison by Function

Fund 173	FSU Charter Elementary School	173-1
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Summary of Revenues/Expenditures

Fund 173	FSU Charter Elementary School	173-2
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Revenue Detail

Fund 173	FSU Charter Elementary School	173-3
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Expenditure Detail

Fund 173	FSU Charter Elementary School	173-4
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City of Pembroke Pines, Florida

173 FSU Charter Schools

Position Comparison By Function

School Function	Job Class	2021-22 Existing Positions		2022-23 New Positions		2022-23 Total Positions	
		FT	PT	FT	PT	FT	PT
5101 K-3 Basic							
	512139 Interventionist	-	-	1.34	-	1.34	-
	512910 Charter School Teacher	25.36	-	(0.67)	-	24.69	-
	513554 PT Teacher Assistant	-	9.0	-	-	-	9.0
5102 4-8 Basic							
	512139 Interventionist	-	-	0.66	-	0.66	-
	512910 Charter School Teacher	12.64	-	(0.33)	-	12.31	-
	513554 PT Teacher Assistant	-	7.0	-	-	-	7.0
5250 Exceptional Student Prog							
	512558 Speech Therapist	1.0	-	-	-	1.0	-
	512910 Charter School Teacher	6.34	-	-	-	6.34	-
	512944 Student Services Coordinator	1.0	-	-	-	1.0	-
	513529 P/T ESE Assistant	-	-	-	2.0	-	2.0
	513554 PT Teacher Assistant	-	2.0	-	(2.0)	-	-
	513559 PT Certified Teacher	-	2.0	-	-	-	2.0
6120 Guidance Services							
	512956 School Counselor	1.0	-	-	-	1.0	-
6130 Health Services							
	512605 Student Assistance Prog Mgr	0.25	-	-	-	0.25	-
	512606 Sch Mental Health Therapist	0.25	-	0.5	-	0.75	-
6200 Instruct Media Services							
	512957 Media Specialist	1.0	-	-	-	1.0	-
7300 School Administration							
	512134 Sch Admin Assistant II	1.0	-	-	-	1.0	-
	512138 Sch Clerical Spec II	-	-	1.0	-	1.0	-
	512164 Dir. of Innovative Learning	-	-	-	-	-	-
	512588 SCH Administrative Coordinator	1.0	-	-	-	1.0	-
	512621 Technology & Instruction Sup	-	-	-	-	-	-
	512952 Bookkeeper	1.0	-	(1.0)	-	-	-
	512953 Assistant Principal	1.0	-	-	-	1.0	-
	512973 Principal FSU	1.0	-	-	-	1.0	-
	513683 PT Sch Clerk Spec I	-	1.0	-	-	-	1.0
7301 Office of Innovative Learning							
	512163 K-12 Solution Specialist	0.5	-	-	-	0.5	-
	512164 Dir. of Innovative Learning	0.25	-	-	-	0.25	-
	512621 Technology & Instruction Sup	1.0	-	-	-	1.0	-
9102 Child Care Supervision							
	513190 PT After School Director	-	2.0	-	-	-	2.0
	513556 PT After School Care	-	17.0	-	-	-	17.0
Total FSU Charter Schools		55.59	40.0	1.5	-	57.09	40.0

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools

Summary of Revenues and Expenditures 2022-23

REVENUES/SOURCES

Intergovernmental Revenue	7,853,056
Charges for Services	381,863
Miscellaneous Revenues	285,482
Other Sources	1,384,283
	<hr/>
\$	9,904,684
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EXPENDITURES/USES

K-3 Basic	2,741,812
4-8 Basic	1,346,680
Intensive English/Esol	6,000
Exceptional Student Prog	909,294
Substitute Teachers	54,195
School/Other	47,824
Guidance Services	125,125
Health Services	236,512
Instruct Media Services	96,300
Instructional Staff Training services	26,301
Board	5,025
School Administration	1,011,780
Office of Innovative Learning	195,780
Food Services	407,762
Pupil Transfer Services	644,365
Operation of Plant	1,870,645
Child Care Supervision	179,284
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\$	9,904,684
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Surplus (Deficit) \$	-
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City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Revenues

Object - Department - School Function	Budget 2022-23
Intergovernmental Revenue	
331602 5061 3262 Sch Breakfast Rmb-Severe Need	24,329
331604 5061 3261 Sch Lunch Reimb-Free/Reduced	151,403
331606 5061 3265 Commodities - Donated Food	27,611
331616 5061 3290 IDEA Grant	78,021
332617 5061 3280 CARES Act - ESSER	542,740
335910 5061 3310 FL Education Finance Program	4,024,605
335911 0000 3310 Teacher Salary Allocation	218,304
335915 5061 3390 Class Size Reduction	731,226
335920 5061 3336 Instructional Materials	48,013
335925 5061 3336 Library Media Materials	2,764
335927 5061 3336 Science Lab Materials	756
335935 5061 3337 School Breakfast Supplement	438
335936 5061 3338 School Lunch Supplement	996
335950 5061 3310 Safe Schools	281,520
335951 5061 3310 Mental Health Allocation	131,415
335970 5061 3310 District School Taxes	735,350
335985 5061 3310 ESE Guaranteed Allocation	168,429
335991 5061 3391 PublicEduc Capital Outlay PECO	381,124
335993 5061 3374 Summer Reading Program	159,067
335995 5061 3374 Supplemental Academic Instruct	144,945
Total Intergovernmental Revenue	\$7,853,056
Charges for Services	
347905 5061 3489 Before&After School Education	248,444
347906 5061 3354 In-House Transportation	7,500
347907 5061 3469 Activity Fee	125,919
Total Charges for Services	\$381,863
Miscellaneous Revenues	
361100 0000 3431 Interest from SBA	5,000
362030 5061 3425 Rental - City Facilities	27,788
366015 5061 3440 Contributions	64,873
369025 0000 3495 ICMA Forfeiture Revenue	10,000
369026 5061 3495 E-Rate Program	3,475
369045 5061 3451 Food Sales	173,846
369900 5061 3495 Other Miscellaneous Revenue	500
Total Miscellaneous Revenues	\$285,482
Other Sources	
389940 0000 3489 Beginning Surplus	1,250,740
389951 5061 3489 Estimated Budget Savings	133,543
Total Other Sources	\$1,384,283
Total FSU Charter Schools	\$9,904,684

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
5101	K-3 Basic	2022-23
Personnel		
512139	130 Interventionist	63,752
512910	120 Charter School Teacher	1,253,069
512997	290 Sick leave - annual	4,000
513554	150 PT Teacher Assistant	74,160
515005	290 Supplements	117,940
515015	290 Payment in Lieu of Benefits	12,005
521000	221 Social Security - Matching	116,439
522200	211 Retirement Contribution - FRS	172,785
522500	211 ICMA - City Portion	10,200
523000	231 Health Insurance	425,775
523100	232 Life Insurance	7,515
524000	241 Workers Compensation	10,536
526300	211 General Retiree Health Contrib	4,388
Total Personnel 5101 K-3 Basic		\$2,272,564
Operating		
531310	310 Professional Svc - Tech Svc	9,903
534989	310 Other Svc - FCS	27,085
546250	350 R&M Equipment	500
552013	520 Textbooks	155,190
552182	513 Testing Material	800
552590	519 Other Material & Supply	7,100
552590	590 Other Material & Supply	14,300
552650	642 Non-capital Equipment	8,000
552650	649 Non-capital Equipment	1,500
552652	369 Software < than \$1000 &/or lic	56,275
552653	649 Non-capital Computer Equipment	123,665
554100	530 Memberships Dues Subscription	5,430
Total Operating 5101 K-3 Basic		\$409,748
Capital		
664055	643 Laptop or Tablet	30,000
664400	648 Other Equipment	29,500
Total Capital 5101 K-3 Basic		\$59,500
Total 5101 K-3 Basic		\$2,741,812

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
5102	4-8 Basic	2022-23
Personnel		
512139	130 Interventionist	31,400
512910	120 Charter School Teacher	622,508
512997	290 Sick leave - annual	2,000
513554	150 PT Teacher Assistant	57,680
515005	290 Supplements	31,310
515015	290 Payment in Lieu of Benefits	7,203
521000	221 Social Security - Matching	57,427
522200	211 Retirement Contribution - FRS	88,215
522500	211 ICMA - City Portion	2,038
523000	231 Health Insurance	201,858
523100	232 Life Insurance	3,735
524000	241 Workers Compensation	5,396
526300	211 General Retiree Health Contrib	2,186
Total Personnel 5102 4-8 Basic		\$1,112,956
Operating		
531310	310 Professional Svc - Tech Svc	4,878
534989	310 Other Svc - FCS	13,340
546250	359 R&M Equipment	500
552013	520 Textbooks	85,876
552182	513 Testing Material	250
552590	519 Other Material & Supply	5,000
552590	590 Other Material & Supply	6,600
552650	642 Non-capital Equipment	1,320
552650	649 Non-capital Equipment	6,613
552652	369 Software < than \$1000 &/or lic	31,362
552653	649 Non-capital Computer Equipment	41,810
554100	530 Memberships Dues Subscription	3,775
554100	733 Memberships Dues Subscription	500
Total Operating 5102 4-8 Basic		\$201,824
Capital		
664055	643 Laptop or Tablet	13,500
664400	648 Other Equipment	18,400
Total Capital 5102 4-8 Basic		\$31,900
Total 5102 4-8 Basic		\$1,346,680

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
5130	Intensive English/Esol	2022-23
Operating		
552013	520 Textbooks	4,500
552653	649 Non-capital Computer Equipment	1,500
Total Operating 5130 Intensive English/Esol		\$6,000
Total 5130 Intensive English/Esol		\$6,000

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
5250	Exceptional Student Prog	2022-23
Personnel		
512558	120 Speech Therapist	54,210
512910	120 Charter School Teacher	323,743
512944	130 Student Services Coordinator	67,517
512996	290 Sick leave - retire/term	2,000
512997	290 Sick leave - annual	500
513529	150 P/T ESE Assistant	24,408
513559	120 PT Certified Teacher	63,346
515005	290 Supplements	33,157
515015	290 Payment in Lieu of Benefits	2,401
521000	221 Social Security - Matching	43,527
522200	211 Retirement Contribution - FRS	60,364
522500	211 ICMA - City Portion	7,395
523000	231 Health Insurance	148,606
523100	232 Life Insurance	2,605
524000	241 Workers Compensation	4,039
526300	211 General Retiree Health Contrib	1,443
Total Personnel 5250 Exceptional Student Prog		\$839,261
Operating		
531310	310 Professional Svc - Tech Svc	12,200
534989	310 Other Svc - FCS	35,758
552013	520 Textbooks	12,325
552590	519 Other Material & Supply	1,700
552590	590 Other Material & Supply	5,500
552650	642 Non-capital Equipment	1,200
552650	649 Non-capital Equipment	800
552653	649 Non-capital Computer Equipment	550
Total Operating 5250 Exceptional Student Prog		\$70,033
Total 5250 Exceptional Student Prog		\$909,294

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
5901	Substitute Teachers	2022-23
Personnel		
513140	140 Temp Sub Teacher	45,000
521000	221 Social Security - Matching	3,596
522200	211 Retirement Contribution - FRS	5,599
Total Personnel 5901 Substitute Teachers		\$54,195
Total 5901 Substitute Teachers		\$54,195

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
5919	School/Other	2022-23
Personnel		
513140	140 Temp Sub Teacher	40,000
521000	221 Social Security - Matching	3,060
522200	211 Retirement Contribution - FRS	4,764
Total Personnel 5919 School/Other		\$47,824
Total 5919 School/Other		\$47,824

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
6120	Guidance Services	2022-23
Personnel		
512956	130 School Counselor	47,502
515005	290 Supplements	6,512
515015	290 Payment in Lieu of Benefits	2,401
521000	221 Social Security - Matching	4,318
522200	211 Retirement Contribution - FRS	6,721
523100	232 Life Insurance	278
524000	241 Workers Compensation	360
526300	211 General Retiree Health Contrib	173
Total Personnel 6120 Guidance Services		\$68,265
Operating		
534989	310 Other Svc - FCS	56,160
552590	519 Other Material & Supply	200
552590	590 Other Material & Supply	500
Total Operating 6120 Guidance Services		\$56,860
Total 6120 Guidance Services		\$125,125

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
6130	Health Services	<u>2022-23</u>
Personnel		
512605	130 Student Assistance Prog Mgr	21,253
512606	130 Sch Mental Health Therapist	45,008
515005	290 Supplements	502
515116	290 Cell Phone Pay	300
521000	221 Social Security - Matching	5,134
522200	211 Retirement Contribution - FRS	7,989
523000	231 Health Insurance	20,248
523100	232 Life Insurance	389
524000	241 Workers Compensation	503
526300	211 General Retiree Health Contrib	86
Total Personnel 6130 Health Services		\$101,412
Operating		
531310	310 Professional Svc - Tech Svc	78,800
534989	310 Other Svc - FCS	52,500
552590	590 Other Material & Supply	500
552650	649 Non-capital Equipment	500
552650	642 Non-capital Equipment	500
552652	369 Non-capital Software & License	2,000
552790	790 Miscellaneous Expense	300
Total Operating 6130 Health Services		\$135,100
Total 6130 Health Services		\$236,512

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
6200	Instruct Media Services	2022-23
Personnel		
512957	130 Media Specialist	48,887
515005	290 Supplements	3,891
521000	221 Social Security - Matching	4,039
522200	211 Retirement Contribution - FRS	6,288
523000	231 Health Insurance	20,246
523100	232 Life Insurance	286
524000	241 Workers Compensation	370
526300	211 General Retiree Health Contrib	173
Total Personnel 6200 Instruct Media Services		\$84,180
Operating		
552012	610 Media Books	7,380
552590	519 Other Material & Supply	350
552590	590 Other Material & Supply	1,100
552652	369 Non-capital Software & License	2,690
554100	530 Memberships Dues Subscription	500
554100	733 Memberships Dues Subscription	100
Total Operating 6200 Instruct Media Services		\$12,120
Total 6200 Instruct Media Services		\$96,300

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
6400	Instructional Staff Training services	2022-23
Operating		
531310	310 Professional Svc - Tech Svc	16,641
540100	330 Travel Conferences	9,660
Total Operating 6400 Instructional Staff Training services		\$26,301
Total 6400 Instructional Staff Training services		\$26,301

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
7100	Board	2022-23
Operating		
532100	310 Accounting & Auditing Fees	5,025
Total Operating 7100 Board		\$5,025
Total 7100 Board		\$5,025

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
7300	School Administration	2022-23
Personnel		
512134	160 Sch Admin Assistant II	54,694
512138	160 Sch Clerical Spec II	28,858
512588	160 SCH Administrative Coordinator	36,152
512953	110 Assistant Principal	97,677
512973	110 Principal FSU	129,231
512997	290 Sick leave - annual	1,000
513683	160 PT Sch Clerk Spec I	11,006
515005	290 Supplements	5,159
515015	290 Payment in Lieu of Benefits	4,802
521000	221 Social Security - Matching	28,412
522200	211 Retirement Contribution - FRS	37,309
522500	211 ICMA - City Portion	6,921
523000	231 Health Insurance	60,738
523100	232 Life Insurance	2,026
524000	241 Workers Compensation	2,707
526300	211 General Retiree Health Contrib	865
Total Personnel 7300 School Administration		\$507,557
Operating		
530010	790 Contingency	184,263
531300	310 Prof Svc - Outside Legal	17,000
531310	310 Professional Svc - Tech Svc	3,300
534989	310 Other Svc - FCS	174,478
534995	359 Other Svc - IT	34,662
540100	330 Travel Conferences	3,000
542000	370 Postage	1,000
544200	369 Rental - Machinery & Equipment	5,500
546250	350 R&M Equipment	1,000
546250	359 R&M Equipment	110
546800	359 Maintenance Contract	10,500
547100	395 Printing	1,500
549000	390 Legal/Employment Ads	1,000
552590	519 Other Material & Supply	4,000
552590	590 Other Material & Supply	11,850
552650	642 Non-capital Equipment	4,300
552650	649 Non-capital Equipment	6,550
552652	369 Non-capital Software & License	24,239
552653	649 Non-capital Computer Equipment	13,530
552790	790 Miscellaneous Expense	42
554100	530 Memberships Dues Subscription	100
554100	733 Memberships Dues Subscription	1,372
Total Operating 7300 School Administration		\$503,296
Capital		
664066	641 File Cabinets	927
Total Capital 7300 School Administration		\$927
Total 7300 School Administration		\$1,011,780

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
7301	Office of Innovative Learning	2022-23
Personnel		
512163	110 K-12 Solution Specialist	35,008
512164	110 Director of Innovative Learning	20,000
512621	110 Technology & Instruction Sup	71,511
512997	290 Sick leave - annual	500
515005	290 Supplements	4,606
521000	221 Social Security - Matching	9,747
522200	211 Retirement Contribution - FRS	15,175
523000	231 Health Insurance	35,432
523100	232 Life Insurance	741
524000	241 Workers Compensation	959
526300	211 General Retiree Health Contrib	302
Total Personnel 7301 Office of Innovative Learning		\$193,981
Operating		
540100	330 Travel Conferences	1,286
552590	519 Other Material & Supply	134
552590	590 Other Material & Supply	25
552650	642 Non-capital Equipment	51
552652	369 Non-capital Software & License	202
552653	649 Non-capital Computer Equipment	101
Total Operating 7301 Office of Innovative Learning		\$1,799
Total 7301 Office of Innovative Learning		\$195,780

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
7600	Food Services	2022-23
Operating		
531310	310 Professional Svc - Tech Svc	334,956
531310	319 Professional Svc - Tech Svc	40
540100	330 Travel Conferences	5
541370	379 Communications	700
543380	380 Pub Ut Svc Othr Energ Sv	1,900
543430	430 Electricity	10,500
546150	350 R&M Land Bldg & Improvement	1,000
546250	350 R&M Equipment	1,300
546300	350 R&M Vehicles	700
549105	790 License Renewals	360
552650	642 Non-capital Equipment	9,971
552652	369 Non-capital Software & License	1,200
552653	649 Non-capital Computer Equipment	600
552790	790 Miscellaneous Expense	600
552910	580 Commodity Consumption	27,612
Total Operating 7600 Food Services		\$391,444
Capital		
664151	641 Oven	11,818
664185	641 Refrigerator	4,500
Total Capital 7600 Food Services		\$16,318
Total 7600 Food Services		\$407,762

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
7800	Pupil Transfer Services	2022-23
Operating		
534300	390 Other Svc - Laundry & Cleaning	118
534990	310 Other Svc	212,457
541370	379 Communications	716
543380	380 Pub Ut Svc Othr Energ Sv	557
543430	430 Electricity	900
544200	369 Rental - Machinery & Equipment	91
545000	370 Insurance	34,770
546150	350 R&M Land Bldg & Improvement	150
546250	350 R&M Equipment	200
546300	350 R&M Vehicles	26,373
546800	359 Maintenance Contract	80
549000	390 Legal/Employment Ads	140
549105	790 License Renewals	140
552540	450 Fuel	16,547
552600	642 Clothing/Uniforms	731
552650	642 Non-capital Equipment	174
552790	790 Miscellaneous Expense	1,159
Total Operating 7800 Pupil Transfer Services		\$295,303
Capital		
664325	651 School Bus	349,062
Total Capital 7800 Pupil Transfer Services		\$349,062
Total 7800 Pupil Transfer Services		\$644,365

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
7900	Operation of Plant	2022-23
Operating		
531310	319 Professional Svc - Tech Svc	2,750
534950	350 Other Svc - Maintenance	181,240
534982	310 Function Sourcing - Grounds	3,500
534990	310 Other Svc	15,500
541370	379 Communications	14,550
543380	380 Pub Ut Svc Othr Energ Sv	8,500
543430	430 Electricity	134,667
544210	319 IT/Telecommunication Service	122,369
544360	360 Rentals	565,188
545320	320 Insurance & Bond Premium	74,870
546150	350 R&M Land Bldg & Improvement	118,114
546210	682 Energy Savings Project	82,166
546250	350 R&M Equipment	1,500
546250	359 R&M Equipment	500
549105	790 License Renewals	500
549175	790 Administrative Fees	183,840
549176	790 FSU Administrative Fee	349,500
549400	730 Bank Svc Charge	50
552590	519 Other Material & Supply	3,141
552590	590 Other Material & Supply	2,200
552650	642 Non-capital Equipment	5,000
552650	649 Non-capital Equipment	500
552790	790 Miscellaneous Expense	500
Total Operating 7900 Operation of Plant		\$1,870,645
Total 7900 Operation of Plant		\$1,870,645

City of Pembroke Pines, Florida
Florida State University Sponsored Charter School
FSU Charter Schools Expenditures

173	FSU Charter Schools	
569	Other Human Services	
5061	FSU Charter School	Budget
9102	Child Care Supervision	2022-23
Personnel		
513190	160 PT After School Director	33,876
513556	160 PT After School Care	90,887
521000	221 Social Security - Matching	9,550
522200	211 Retirement Contribution - FRS	14,869
524000	241 Workers Compensation	1,159
Total Personnel 9102 Child Care Supervision		\$150,341
Operating		
534989	310 Other Svc - FCS	27,943
552590	590 Other Material & Supply	500
552650	642 Non-capital Equipment	400
552652	369 Non-capital Software & License	100
Total Operating 9102 Child Care Supervision		\$28,943
Total 9102 Child Care Supervision		\$179,284
Total FSU Charter Schools		\$9,904,684