

For the Month of
August 2022 (August 3rd, 2022)

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
Community Services								
Broward County	Community Shuttle Service	\$945,498.00	\$606,947.00	(\$338,551.00)	10/1/2022	7/3/2022	4/4/2022	3/5/2022
Original Terms: Initial term of two (2) years with two (2), additional one (1) year terms thereafter. Current Period: Original Agreement (10/01/2019 - 09/30/2022) New Period: First Renewal (10/01/2022 - 09/30/2023) Type of Contract: Both Performance: A Recommend for Renewal: Yes Department Comments: Excellent service is provided to the community with these funds. Notes:								
Fire Department								
Broward County	Lease of Real Property for a 911 Emergency Dispatch Center	\$0.00	\$693,596.92	\$693,596.92	9/30/2023	9/30/2022	7/2/2022	6/2/2022
Original Terms: Initial term of five (5) years with five (5) additional, five (5) year terms thereafter. Current Period: First Renewal (10/01/2018 - 09/30/2023) New Period: Second Renewal (10/01/2023 - 09/3/2028) Type of Contract: Expense Performance: A Recommend for Renewal: Yes We have been involved in the current lease agreement with Broward County since 2013, with a 2nd renewal term upcoming. All terms of the contract/lease agreement have been maintained and adhered to as agreed. We recommend renewing the contract/lease agreement. Department Comments: Notes:								
Fire								
Keylite Power & Lighting Corp	Maintenance Service for Fire Station Alerting System	\$0.00	\$0.00	(\$42,654.68)	9/30/2022	8/31/2022	6/2/2022	5/3/2022
Original Terms: Initial term of one (1) year with four (4) additional one(1) year terms thereafter. Current Period: Third Renewal (10/01/2021-09/30/2022) New Period: Fourth Renewal (10/01/2022-09/30/2023) Type of Contract: Expense Performance: A Recommend for Renewal: Yes Department Comments: Keylite has provided excellent service over the past year. They are responsive to calls for service twenty-four hours a day. Due to the technological advances in this system they frequently know if there Notes:								
Police								
Vigilant Solutions, Inc.	ESA - License Plate Reader - Annual Hosting and Software Subscriptions & Maintenance	\$53,560.00	\$0.00	(\$53,560.00)	9/30/2022	8/31/2022	6/2/2022	5/3/2022
Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter. Current Period: Sixth Renewal (01/17/2022 - 09/30/2022) New Period: Seventh Renewal (10/01/2022 - 09/30/2023) Type of Contract: Expense Performance: A Recommend for Renewal: Yes Department Comments: Notes:								

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Contract Performance Report Card

Vendor Name:

Broward County

Contract Purpose:

Community Shuttle Service

Rating Categories

	Maximum Points	Department Head Rating
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ Yes / ☐ No / ☐ Not Applicable

Department Comments:

Excellent service is provided to the community with these funds.



Department Representative (Signature)

Astrid Grosso/Accounting Specialist 6/15/2022

Name & Title

Date



Department Head Approval (Signature)

Jay Shechter/Project Director 6/15/2022

Name & Title

Date

Contract Performance Report Card

Vendor Name:

Broward County

Contract Purpose:

Lease of Real Property for a 911 Emergency Dispatch Center

Rating Categories

	Maximum Points	Department Head Rating
1. Property Maintenance.	25	25
2. Payment Performance.	30	30
3. Are all requirements of the lease being met?	25	25
4. Department overall satisfaction.	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ Yes / ☐ No / ☐ Not Applicable

Department Comments:

We have been involved in the current lease agreement with Broward County since 2013, with a 2nd renewal term upcoming. All terms of the contract/lease agreement have been maintained and adhered to as agreed. We recommend renewing the contract/lease agreement.

 428	/	Jason Stepp, Asst. Division Chief	7/11/2022
Department Representative (Signature)		Name & Title	Date
	/	John Picarello, Fire Chief	7/11/2022
Department Head Approval (Signature)		Name & Title	Date

Contract Performance Report Card

Vendor Name:

Keylite Power & Lighting Corp., LLC

Contract Purpose:

Fire Station Alerting maintenance agreement.

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Software support meets expectations	25	25
2. Adaptability of Software	25	25
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	25	25
	<u>100</u>	<u>100</u>

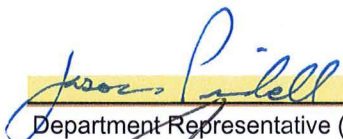
A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ Yes

Department Comments:

Keylite has provided excellent service over the past year. They are responsive to calls for service twenty-four hours a day. Due to the technological advances in this system they frequently know if there is a problem with the system before being notified.



Department Representative (Signature)

/ Jason Pindell Division Chief 06/21/2022
Name & Title Date



Department Head Approval (Signature)

/ John Picarello Fire Chief 06/21/2022
Name & Title Date

Contract Performance Report Card

Vendor Name:

Vigilant Solutions, Inc.

Contract Purpose:

Master Service Agreement - Annual Hosting and Software Subscriptions and Maintenance

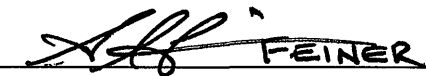
<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ Yes / ☐ No / ☐ Not Applicable

Department Comments:

 Department Representative (Signature)	/	Captain Adam Feiner Name & Title	July 22, 2022 Date
 Department Head Approval (Signature)	/	Chief Kipp Shimpeno Name & Title	07/25/2022 Date

Contract Performance Report Card

Vendor Name:

Hillers Electrical Engineering, Inc.

Contract Purpose:

PSUT-19-01 Power Electrical Engineering Services
for Utilities Department

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met *	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☐ Yes / ☐ No / ☐ Not Applicable

Department Comments:

The Utilities Department has not had any issues
with Hillers Electrical Engineers and would like to
renew the agreement with Hillers Electrical

*Articles 2-5 *

 MIGUEL MORALES	/	Miguel Morales Utilities Business Manager	06/29/2022	
Department Representative (Signature)		Name & Title	Date	
 Michael Bailey	/	Michael Bailey Utilities Director	06/29/2022	
Department Head Approval (Signature)		Name & Title	Date	

Contract Performance Report Card

Vendor Name:

Polydyne, Inc.

Contract Purpose:

Purchase of CLARIFLOC A3333P Polymer

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

☒ Yes / ☐ No / ☐ Not Applicable

Department Comments:

Polydyne always delivered ontime we never have any issues with them, I recommend renewal.

Michael Cepeda

/ Michael Cepeda Plant Manager / Chief Op 05/22/22

Department Representative (Signature)

Name & Title

Date

[Signature]

/ MICHAEL F. BAILEY UTILITIES DIR. 5/22/2022

Department Head Approval (Signature)

Name & Title

Date

Contract Performance Report Card

Vendor Name:

The School Board of Washington County, Florida, Panhandle Area Educational Consortium ("PAEC")

Contract Purpose:

Professional Development Plan for Teachers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Services Provided on time	25	25
2. Quality of Services	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>100</u>

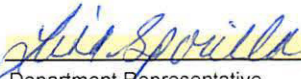
A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

We are very pleased with PAEC. We would like to renew the contract.



Department Representative

Lisa Sporillo, Principal

Name & Title

6/22/2022

Date

School / EDC:

Pembroke Pines-Florida State University Charter Elementary School