

Assessable Fire Protection Cost 2022-23

	2022-23
	Fire Control Budget
	as of 8-17-22
Personnel	\$ 29,919,811
Operating	4,161,830
Capital	1,877,321
Other	100,000
	<hr/> 36,058,962
Less Non-Assessment Revenues	2,247,224
Net Expenditures	<hr/> \$ 33,811,738
Miscellaneous Assessment Expenditures	
Statutory Discount @ 5% (4% early payment / 1% non-collection)	1,779,565
	<hr/>
Assessable Fire Costs	<hr/> \$ 35,591,303
Rounding	431
Adjusted Assessable Fire Costs	<hr/> \$ 35,591,734 <hr/>

Funding of 2022-23 Net Fire Expenditures

Fire Protection Special Assessment	\$ 29,434,130
General Revenues to Cover	
Exempt Property	4,378,017
Rounding	-409
Net Expenditures	<hr/> \$ 33,811,738 <hr/>