

City of Pembroke Pines
Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2023

2022-23 Proposed Budget									
<u>Category</u>	<u>Incidents (from 2019 GSG Study)</u>	<u>Percent of All Fire Incident Calls</u>	<u>(a) Tax Base as of 7-1-22</u>	<u>Demand Percentages</u>	<u>Cost Apportionment</u>	<u>Per Unit or Square Foot Assessment Rate</u>	<u>Revenues</u>	<u>Exempt Units/ Square Feet</u>	<u>2021-22 Assessment Rates</u>
Residential	1,963	63.858165%	64,539	63.858165%	\$22,727,953	\$ 352.16	\$ 22,728,054	354	\$ 312.32
Commercial	678	22.055953%	13,525,126	22.055953%	7,850,001	0.5804	7,849,983	-	0.5207
Industrial/Warehouse	48	1.561483%	5,253,520	1.561483%	555,752	0.1058	555,822	1,049,165	0.0992
Institutional	385	12.524398%	8,212,740	12.524398%	4,457,596	0.5428	4,457,875	8,055,955	0.4709
Total	3,074	100.00%	-	100.00000%	\$ 35,591,303		\$ 35,591,734	-	
					\$ 35,591,303	Assessable Fire Costs			
					431	Rounding difference			
					\$ 35,591,734				
Estimated Exempt Properties							(4,608,439)		
Gross assessment roll/Fire Assessment Cost to be Assessed							\$30,983,295		
Collections at 95%							95%		
2022-23 Fire Assessment Revenue Budget							\$29,434,130		

- (a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties
(b) Represents totally disabled veteran exemption from fire assessment.