

2022-23 FIRE PROTECTION ASSESSMENT HEARING

PRESENTED BY: CHARLES F. DODGE, CITY MANAGER

DATE: SEPTEMBER 12, 2022



FIRE/RESCUE DEPARTMENT STATISTICS

The Fire Department continues to maintain a Class One Insurance Service Organization (ISO) rating.

- Staff Compliment

- 216 Certified Firefighters
- 20 Support Staff Positions (15 F/T & 5 P/T)
- 6 Fire Stations

Source: City of Pembroke Pines Fire Department & 2022-23 Proposed Budget

- Fire Loss Per Capita

- Property Value \$113,725,990
- Property Loss \$1,408,047
- Per Capita Fire Loss \$7.96 (The national average is \$66.07)

Sources: Fire Department Annual Report for calendar year 2021, National Fire Protection Association's Fire Loss in the United States During 2020 Report, and United States Census Bureau's Population Estimates as of April 1, 2020



FIRE/RESCUE DEPARTMENT STATISTICS

■ Service

- 23,277 Responses
- 17,835 Patients Treated
- 1,604 Engineering Plans Reviewed
- 13,265 Fire Prevention Inspections Conducted

■ Training

- 94,306 Hours or an Average of Over 469 Hours per Employee

Source: Fire Department Annual Report for calendar year 2021



FIRE CONTROL BUDGET

	Proposed 2022-23	Adopted 2021-22	Y-O-Y Change
Personnel*	\$29,919,811	\$27,481,082	\$2,438,729
Operating	4,161,830	3,909,056	252,774
Capital	1,877,321	1,634,913	242,408
Other	<u>100,000</u>	<u>100,000</u>	<u>0</u>
	\$36,058,962	33,125,051	2,933,911
Less Non-Assessment Revenues	<u>2,247,224</u>	<u>3,139,617</u>	<u>(892,393)</u>
Net Expenditures	\$33,811,738	\$29,985,434	\$3,826,304

*Proposed 2022-23 includes negotiated wage increases.

FIRE ASSESSMENT RESIDENTIAL RATES (10-YEAR HISTORY)

Fiscal Year	Rates	Change
2013-14	\$ 252.71	\$ 17.27
2014-15	250.90	(1.81)
2015-16	259.55	8.65
2016-17	261.28	1.73
2017-18	271.48	10.20
2018-19	271.75	0.27
2019-20	282.38	10.63
2019-21	312.32	29.94
2021-22 Adopted	312.32	-
2022-23 Proposed	\$ 352.16	\$ 39.84

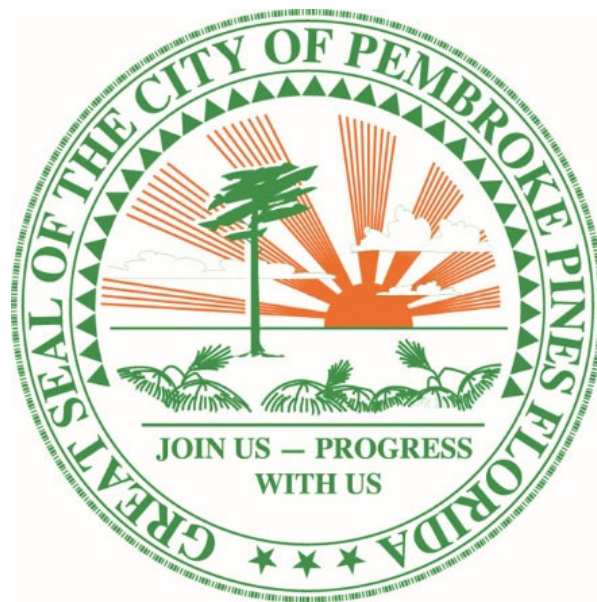
Over a 10-year period the rates increased by \$100, this averages to a \$10 per year increase.

FIRE ASSESSMENT RATES – ADVERTISED vs PROPOSED

Category	Advertised 2022-23	Proposed 2022-23	Difference
Rate per Unit			
Residential	\$352.71	\$352.16	-\$0.5500
Rate per Square Foot			
Commercial	\$0.5813	\$0.5804	-\$0.0009
Industrial/Warehouse	\$0.1060	\$0.1058	-\$0.0002
Institutional	\$0.5436	\$0.5428	-\$0.0008
Fire Assessment Revenue	\$29,480,821	\$29,434,130	-\$46,691

The Proposed 2022-23 Fire Assessment Rates are less than the Advertised Rates due to a slight reduction in the fire expenditure budget.

QUESTIONS AND COMMENTS



Charles F. Dodge, City Manager
September 12, 2022