Contracts Expiring set for Commission Review

For the Month of

January 2023 (January 18, 2023)

Vendor	Contract Description	Contract Value /	Revenue	Net	Contract	Contract Deadline to	Due Date for Commission Anticipated	Anticipated
		Budgeted Estimate		Revenue / (Cost) Expiration Cancel/Renew Date Contract	Expiration Date	piration Cancel/Renew Date Contract	Review (90 Days Prior to Deadline)	Notice Date
Fire/Rescue								
First Vehicle Services, Inc.	irst Vehicle Services, Inc. Fire Department Fleet Management	\$1,130,000.00		\$0.00 (\$1,130,000.00) 3/31/2023	3/31/2023	1/30/2023	11/1/2022	10/2/2022
	Original Terms	: Initial term of five (5)	years with three (3), addit	itional, two (2) year te	rms thereafter.			

Current Period: Original Agreement (04/01/2018 - 03/31/2023)

New Period: First Renewal (04/01/2023 - 03/31/2025)

Type of Contract: Expense

Performance: A

Recommend for Renewal: Yes

We have been working with First Vehicle Services for five years now and have been very satisfied with all services provided. They have consistently provided quality work and continue to maintain our **Department Comments**: Fire Department fleet to the highest of standards. As the availbility of parts becomes increasingly limited, they continue to find work arounds cortrecting all issues in a timely manner. The Fire Department wishes to proceed with the renewal for services.

Public Services							
Mullings Engineering Services Sod & Sod Installation	\$200,000.00	\$0.00	\$0.00 (\$200,000.00) 3/2/2023 1/31/2023	3/2/2023	1/31/2023	11/2/2022	10/3/2022
	Original Terms: Initial term of one (1) year with three (3) additional one (1) year terms thereafter.	ee (3) additiona	l one (1) year term	s thereafter.			
	Current Period: First Amendment 03/03/2022-03/02/2023)	12/2023)					
	New Period: Second Renewal (03/03/2023-03/02/2024)	02/2024)					
	Type of Contract: Expense						
	Performance: A						

Department Comments:

Recommend for Renewal: Yes

Notes:

Recreation & Cultural Arts									
Bettoli Trading Corp.	Vending Machine Services		\$0.00	\$13,800.00	\$13,800.00 2/4/2023	2/4/2023	1/5/2023	10/7/2022	9/7/2022
		Original Terms: Initial term of two (2) years with three (3) additional one (1) year terms thereafter.	(2) years with	three (3) additional o	one (1) year term	s thereafter.			
		Current Period: Second Amendment (2/5/2022-2/4/2023)	nent (2/5/2022-	2/4/2023)					
		New Period: Third Amendment (2/5/2023-2/4/2024)	nt (2/5/2023-2/4	(2024)					
		Type of Contract: Revenue							
		Performance: A							
	Reco	Recommend for Renewal: Yes							
Department Comment	Department Comments: money is quick. They have paid their monthly revenue on time.	Bettoli Trading Corp. has provided quality Service for our Vending Contract. When contacted they are quick to respond to emails and phone calls. Their response to customers with issues such as lost money is quick. They have paid their monthly revenue on time.	tract. When coi	ntacted they are qui	ck to respond to	emails and phor	ne calls. Their response	to customers with issues s	uch as lost

Notes:

Vendor Name:	First Vehicle Services, Inc.	
Contract Purpose:	Fire Department Fleet Maintenance	
Rating Categories	Maximum <u>Points</u>	Department Head <u>Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being	met 25	25
4. Department overall satisfaction	20	20
	100	100
	A = 100 - 90 B = 89 - 80 C = 79 - 70 D = 69 - 60 F = 59 - 0	
	_	
Recommend Renewal?	Yes / □ No / □ Not	Applicable
Recommend Renewal? Department Comments:	Yes / □ No / □ Not We have been working with First Vehi for five years now and have been very all services provided. They have cons provided quality work and continue to Fire Department fleet to the highest of As the availbility of parts becomes inc limited, they continue to find work are cortrecting all issues in a timely mann Department wishes to proceed with the services.	cle Services y satisfied with sistently maintain our f standards. creasingly ounds ner. The Fire
	We have been working with First Vehi for five years now and have been very all services provided. They have consprovided quality work and continue to Fire Department fleet to the highest of As the availbility of parts becomes inclimited, they continue to find work are cortrecting all issues in a timely mann Department wishes to proceed with the services.	cle Services y satisfied with sistently o maintain our f standards. creasingly ounds ner. The Fire ne renewal for
	We have been working with First Vehi for five years now and have been very all services provided. They have consprovided quality work and continue to Fire Department fleet to the highest of As the availbility of parts becomes inclimited, they continue to find work are cortrecting all issues in a timely mann Department wishes to proceed with the services.	cle Services y satisfied with sistently maintain our f standards. creasingly ounds ner. The Fire

Vendor Name:	mullings	Engineering
Contract Purpose:		
Rating Categories	Maximum <u>Points</u>	Department Head <u>Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being	met 25	25
4. Department overall satisfaction	20	20
	100	100
	A = B = C =	100 - 90 89 - 80 79 - 70
	D = F =	69 - 60 59 - 0
Recommend Renewal?	_	
Recommend Renewal? Department Comments:	F =	59 - 0
	F =	59 - 0
	F=	59 - 0 Yes
Department Comments:	James Mulvaney	59 - 0 Yes

Vendor Name:	Bettoli Trading Corp	
Contract Purpose:	Vending Services	
Rating Categories	Maximum Points	Department Head Rating
	al-editor.	-
Work Completed on time	25	23
2. Quality of Work	30	28
3. Are all requirements of the contract being	met 25	24
4. Department overall satisfaction	20	19
	100	94
	A = 100 - 90	1
	B = 89 - 80 C = 79 - 70 D = 69 - 60 F = 59 - 0	
Recommend Renewal?	▼ Yes / □ No / □ Not	Applicable
Recommend Renewal? Department Comments:	Bettoli Trading Corp. has provided quadror our Vending Contract. When contaquick to respond to emails and phone response to customers with issues sumoney is quick. They have paid their revenue on time.	ality Service octed they are calls. Their ich as lost
	Bettoli Trading Corp. has provided que for our Vending Contract. When conta quick to respond to emails and phone response to customers with issues su money is quick. They have paid their revenue on time. Jonathan Nasser - Division Director of	ality Service acted they are calls. Their ach as lost monthly

Vendor Name:	FPI Security Services, Inc.	
Contract Purpose:	Security Guard Services City-wide	
Rating Categories	Maximum <u>Points</u>	Department Head <u>Rating</u>
1. Work Completed on time	25	21
2. Quality of Work	30	18
3. Are all requirements of the contract being	met 25	18
4. Department overall satisfaction	20	13
	100	70
	A = 100 - 90 B = 89 - 80 C = 79 - 70 D = 69 - 60 F = 59 - 0	
Recommend Renewal?	Not Applicable)
Department Comments:	Due to many factors, FPI has struggerofessional security guards for the contracted post. Inflation and Covi impact on FPI as witnessed by the employess working at the various provide the highest level of guards certified Coach Aaron Feis Guardia difference in training and overall prodoes reflect positively toward FPI at the substandard services rendered guards.	e required d has had a big evel of eost. FPI did from their n program. The ofessionalism nd also shows
Department Representative (Signature)	Timothy Cockrell, Assistant Municipal Name & Title Kenneth Juede, MSU Security Manag Name & Title	Date