

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT**

**2022-2023
Due September 30, 2023**

District Name: Pembroke Pines Charter Elem (06-5051)

Outcomes for 2022-2023

Section 1. School and Community Based Mental Health Services Provided Districtwide			Number/Ratio
How many Specific, Measurable, Achievable and Time-bound (S.M.A.R.T.) Goals did you have?			2
Provide goal and percentage achieved for S.M.A.R.T. Goal #1:			87 %
Increase Mental Health Services by hiring two additional Mental Health Providers (SAP Therapists)			
S.M.A.R.T. Goal #2 (if needed):			100 %
Monitor Social Emotional Learning through our EBP-Rethink Ed Curriculum			
S.M.A.R.T. Goal #3 (if needed): N/A			N/A %
*Section 2. School and Community Based Mental Health Services Provided Districtwide			Number
The number of students who received targeted mental health screenings or assessments:			681
The number of students referred to school-based mental health services providers:			751
The number of referrals made to school-based mental health services providers:			821
The number of students referred to community-based mental health services providers:			64
The number of referrals made to community-based mental health services providers:			64
The number of students who received school-based interventions, services or assistance:			600
The number of students who received community-based interventions, services or assistance:			52
*Section 3. School and Community Based Mental Health Services Providers Funded by the Allocation			Number
The number of licensed school-based mental health services providers funded by the allocation:			4
The number of certified school-based mental health services providers funded by the allocation:			3
The number of licensed community-based mental health services providers funded by the allocation:			1
Section 4. Direct Employment Ratios			
Position Title	Beginning-of-Year Ratio (22-23)	Proposed Ratio on MHAA Plan (22-23)	End-of-Year Ratio (22-23)
School Counselors	1:633	1:633	1:633
School Psychologists	0	0	0
School Social Workers	1:1900	1:1900	1:1900
Other Licensed Mental Health Services Providers	1:475	1:380	1:475

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT**

**2022-2023
Due September 30, 2023**

Expenditures for 2022-2023

*Section 1. Allocation Funding Summary		\$ Amount
MHAA provided in the 2022-2023 Florida Education Finance Program:		\$ 85,427.35
Unexpended MHAA funds from previous fiscal years as stated in your 2022-2023 Plan:		\$ 0.00
Total MHAA Plan Funds:		\$ 85,427.35
*Section 2. Allocation Expenditure Summary – Funded by MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE certified:	3	85,427.35
School Psychologist(s) – DOE certified and/or DOH licensed:		
School Social Worker(s) – DOE certified and/or DOH licensed:		
Other (DOH) Licensed Mental Health Service Providers:		
Mental Health Administrator(s):		
Mental Health Support Staff:		
Total Expenditures for the Employment of Staff/Personnel:		\$ 85,427.35
*Section 3. Continued Summary of Expenditures		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		
Expenditures for the professional development and training:		
Expenditures for travel (in-county, in-state and out-of-county):		
Expenditures for supplies, materials, and equipment:		
Charter School Proportionate Share:		
Other expenditures (specified in Section 4):		
Total MHAA Plan Expenditures:		\$ 85,427.35
*Section 4. Other Expenditures		
Specify type from the MHAA Fund	\$ Amount	
Total Other Expenditures:		\$ 0.00
Submission Date:		9/30/23

If you experience difficulty completing this form electronically, contact Anna Williams-Jones, Student Support Services, at 850-245-7842 or Anna.Williams-Jones@fldoe.org.

*Required per section 1011.62, Florida Statutes.

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT**

**2022-2023
Due September 30, 2023**

District Name: Pembroke Pines Charter Middle Schools (06-5081)

Outcomes for 2022-2023

Section 1. School and Community Based Mental Health Services Provided Districtwide			Number/Ratio
How many Specific, Measurable, Achievable and Time-bound (S.M.A.R.T.) Goals did you have?			2
Provide goal and percentage achieved for S.M.A.R.T. Goal #1:			83 %
Increase Mental Health Services by hiring two additional Mental Health Providers (SAP Therapists)			
S.M.A.R.T. Goal #2 (if needed):			84 %
Monitor Social Emotional Learning through our EBP-PATHS Curriculum			
S.M.A.R.T. Goal #3 (if needed): N/A			N/A %
*Section 2. School and Community Based Mental Health Services Provided Districtwide			Number
The number of students who received targeted mental health screenings or assessments:			810
The number of students referred to school-based mental health services providers:			422
The number of referrals made to school-based mental health services providers:			517
The number of students referred to community-based mental health services providers:			32
The number of referrals made to community-based mental health services providers:			13
The number of students who received school-based interventions, services or assistance:			160
The number of students who received community-based interventions, services or assistance:			13
*Section 3. School and Community Based Mental Health Services Providers Funded by the Allocation			Number
The number of licensed school-based mental health services providers funded by the allocation:			4
The number of certified school-based mental health services providers funded by the allocation:			2
The number of licensed community-based mental health services providers funded by the allocation:			1
Section 4. Direct Employment Ratios			
Position Title	Beginning-of-Year Ratio (22-23)	Proposed Ratio on MHAA Plan (22-23)	End-of-Year Ratio (22-23)
School Counselors	1:668	1:668	1:668
School Psychologists	NA	NA	NA
School Social Workers	1:668	1:668	1:668
Other Licensed Mental Health Services Providers	1:334	1:267	1:334

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN
OUTCOME AND EXPENDITURES REPORT**

**2022-2023
Due September 30, 2022**

Expenditures for 2022-2023

*Section 1. Allocation Funding Summary		\$ Amount
MHAA provided in the 2022-2023 Florida Education Finance Program:		\$ 59,930.90
Unexpended MHAA funds from previous fiscal years as stated in your 2022-2023 Plan:		\$ 0.00
Total MHAA Plan Funds:		\$59,930.90
*Section 2. Allocation Expenditure Summary – Funded by MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE certified:	2	\$ 59,930.90
School Psychologist(s) – DOE certified and/or DOH licensed:		
School Social Worker(s) – DOE certified and/or DOH licensed:		
Other (DOH) Licensed Mental Health Service Providers:		
Mental Health Administrator(s):		
Mental Health Support Staff:		
Total Expenditures for the Employment of Staff/Personnel:		\$59,930.90
*Section 3. Continued Summary of Expenditures		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		
Expenditures for the professional development and training:		
Expenditures for travel (in-county, in-state and out-of-county):		
Expenditures for supplies, materials, and equipment:		
memoCharter School Proportionate Share:		
Other expenditures (specified in Section 4):		
Total MHAA Plan Expenditures:		\$59,930.90
*Section 4. Other Expenditures		
Specify type from the MHAA Fund	\$ Amount	
Total Other Expenditures:		\$ 0.00
Submission Date:		9/30/23

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*Required per section 1011.62, Florida Statutes.

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA)
PLAN OUTCOME AND EXPENDITURES REPORT
2022-2023
Due September 30, 2023**

District Name: Pembroke Pines Charter Academic Village (06-5121)

Outcomes for 2022-2023

Section 1. School and Community Based Mental Health Services Provided Districtwide			Number/Ratio
How many Specific, Measurable, Achievable and Time-bound (S.M.A.R.T.) Goals did you have?			2
Provide goal and percentage achieved for S.M.A.R.T. Goal #1:			84 %
Increase Mental Health Services by hiring two additional Mental Health Providers (SAP Therapists)			
S.M.A.R.T. Goal #2 (if needed):			61 %
Monitor Social Emotional Learning through our EBP-RETHINK Curriculum			
S.M.A.R.T. Goal #3 (if needed): N/A			N/A %
*Section 2. School and Community Based Mental Health Services Provided Districtwide			Number
The number of students who received targeted mental health screenings or assessments:			964
The number of students referred to school-based mental health services providers:			86
The number of referrals made to school-based mental health services providers:			86
The number of students referred to community-based mental health services providers:			49
The number of referrals made to community-based mental health services providers:			49
The number of students who received school-based interventions, services or assistance:			23
The number of students who received community-based interventions, services or assistance:			49
*Section 3. School and Community Based Mental Health Services Providers Funded by the Allocation			Number
The number of licensed school-based mental health services providers funded by the allocation:			4
The number of certified school-based mental health services providers funded by the allocation:			6
The number of licensed community-based mental health services providers funded by the allocation:			1
Section 4. Direct Employment Ratios			
Position Title	Beginning-of-Year Ratio (22-23)	Proposed Ratio on MHAA Plan (22-23)	End-of-Year Ratio (22-23)
School Counselors	1:351	1:351	1:351
School Psychologists	0	0	0
School Social Workers	1:2106	1:2106	1:2106
Other Licensed Mental Health Services Providers	1:526	1:421	1:526

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA)
PLAN OUTCOME AND EXPENDITURES REPORT**

**2022-2023
Due September 30, 2023**

Expenditures for 2022-2023

*Section 1. Allocation Funding Summary		\$ Amount
MHAA provided in the 2022-2023 Florida Education Finance Program:		\$94,745.18
Unexpended MHAA funds from previous fiscal years as stated in your 2022-2023 Plan:		\$ 0.00
Total MHAA Plan Funds:		\$94,745.18
*Section 2. Allocation Expenditure Summary – Funded by MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE certified:	6	\$94,745.18
School Psychologist(s) – DOE certified and/or DOH licensed:		
School Social Worker(s) – DOE certified and/or DOH licensed:		
Other (DOH) Licensed Mental Health Service Providers:		
Mental Health Administrator(s):		
Mental Health Support Staff:		
Total Expenditures for the Employment of Staff/Personnel:		\$94,745.18
*Section 3. Continued Summary of Expenditures		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		
Expenditures for the professional development and training:		
Expenditures for travel (in-county, in-state and out-of-county):		
Expenditures for supplies, materials, and equipment:		
Charter School Proportionate Share:		
Other expenditures (specified in Section 4):		
Total MHAA Plan Expenditures:		\$94,745.18
*Section 4. Other Expenditures		
Specify type from the MHAA Fund	\$ Amount	
Total Other Expenditures:		\$ 0.00
Submission Date:		9/30/23

**MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN OUTCOME AND
EXPENDITURES REPORT
2022-2023
Due September 30, 2023**

District Name: FSU Broward Lab School (73-0351)

Outcomes for 2022-2023

Section 1. School and Community Based Mental Health Services Provided Districtwide			Number/Ratio
How many Specific, Measurable, Achievable and Time-bound (S.M.A.R.T.) Goals did you have?			2
Provide goal and percentage achieved for S.M.A.R.T. Goal #1:			92%
Increase Mental Health Services by hiring two additional Mental Health Providers (SAP Therapists)			
S.M.A.R.T. Goal #2 (if needed):			100%
Monitor Social Emotional Learning through our EBP-PATHS (100%) or ReThink Ed (16%)			
S.M.A.R.T. Goal #3 (if needed): N/A			N/A %
*Section 2. School and Community Based Mental Health Services Provided Districtwide			Number
The number of students who received targeted mental health screenings or assessments:			419*
The number of students referred to school-based mental health services providers:			132
The number of referrals made to school-based mental health services providers:			147
The number of students referred to community-based mental health services providers:			6
The number of referrals made to community-based mental health services providers:			6
The number of students who received school-based interventions, services or assistance:			107
The number of students who received community-based interventions, services or assistance:			3
*Section 3. School and Community Based Mental Health Services Providers Funded by the Allocation			Number
The number of licensed school-based mental health services providers funded by the allocation:			4
The number of certified school-based mental health services providers funded by the allocation:			1
The number of licensed community-based mental health services providers funded by the allocation:			1
Section 4. Direct Employment Ratios			
Position Title	Beginning-of-Year Ratio (22-23)	Proposed Ratio on MHAA Plan (22-23)	End-of-Year Ratio (22-23)
School Counselors	1:699	1:699	1:699
School Psychologists	1:233	1:233	1:233
School Social Workers	1:699	1:699	1:699
Other Licensed Mental Health Services Providers	1:175	1:139	1:175

MENTAL HEALTH ASSISTANCE ALLOCATION (MHAA) PLAN OUTCOME AND
EXPENDITURES REPORT
2022-2023
Due September 30, 2022

Expenditures for 2022-2023

*Section 1. Allocation Funding Summary		\$ Amount
MHAA provided in the 2022-2023 Florida Education Finance Program:		\$131,393.00
Unexpended MHAA funds from previous fiscal years as stated in your 2022-2023 Plan:		\$ 0.00
Total MHAA Plan Funds:		\$131,393.00
*Section 2. Allocation Expenditure Summary – Funded by MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE certified:	1	\$ 44,896.01
School Psychologist(s) – DOE certified and/or DOH licensed:		
School Social Worker(s) – DOE certified and/or DOH licensed:		
Other (DOH) Licensed Mental Health Service Providers:	4	\$69,340.64
Mental Health Administrator(s):	1	\$17,156.35
Mental Health Support Staff:		
Total Expenditures for the Employment of Staff/Personnel:		\$131,393.00
*Section 3. Continued Summary of Expenditures		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		
Expenditures for the professional development and training:		
Expenditures for travel (in-county, in-state and out-of-county):		
Expenditures for supplies, materials, and equipment:		
Charter School Proportionate Share:		
Other expenditures (specified in Section 4):		
Total MHAA Plan Expenditures:		\$131,393.00
*Section 4. Other Expenditures		
Specify type from the MHAA Fund	\$ Amount	
Total Other Expenditures:	\$ 0.00	
Submission Date:		9/30/23

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