

## 2018-19 Assessable Fire Protection Cost

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	2018-19 Fire Control Budget as of 8-31-18
Personnel	\$ 24,585,986
Operating	3,297,483
Capital	1,900,402
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	29,783,871
Less Non-Assessment Revenues	2,025,760
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<b>Net Expenditures</b>	<b>27,758,111</b>
 <b>Miscellaneous Assessment Expenditures</b>	
Statutory Discount @ 5% (4% early payment / 1% non-collection)	1,460,953
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<b>Total Assessable Costs</b>	<b>\$ 29,219,064</b>
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