

Summary of Changes to the Proposed 2018-19 Budget Since September 4, 2018
Proposed Ordinance NO. 2018-22

		Revenues and Other Sources			Expenditures			Revised
		Proposed	Revised	Change	Proposed	Revised	Change	Deficit
1	General Fund	\$ 200,483,241	\$ 200,271,899	\$ (211,342)	\$ 200,483,241	\$ 200,271,899	\$ (211,342)	\$ -
504	Contribution from General	\$ 27,536,408	\$ 27,508,658	\$ (27,750)	\$ 27,536,408	\$ 27,508,658	\$ (27,750)	\$ -