

City of Pembroke Pines, Florida  
Details of 2017-18 Budget Amendments - by Fund  
as of September 2018

<u>Ref</u>	<u>Description</u>	<u>Commission Approval Date</u>	<u>Amount</u>
<b>Fund 655 - General Pension Trust Fund</b>			
		<b>Adopted Revenues &amp; Other Sources</b>	<b>\$ 11,055,000</b>
<u>Revenues</u>			
Investment income			75,000
		<b>Changes</b>	75,000
	<b>Fund 655 - General Pension Trust Fund</b>	<b>Revised Revenues &amp; Other Sources</b>	<b>\$ 11,130,000</b>
		<b>Adopted Expenditures</b>	<b>\$ 11,055,000</b>
<u>Expenditures</u>			
Retirement benefits			75,000
		<b>Changes</b>	75,000
	<b>Fund 655 - General Pension Trust Fund</b>	<b>Revised Expenditures</b>	<b>\$ 11,130,000</b>