

**Exhibit A**  
City of Pembroke Pines Charter Schools - SBBC Sponsored  
Details of 2018-19 Budget Amendments - By Fund  
As of June 2019

<u>Ref</u>	<u>Description</u>	<u>Commission Approval Date</u>	<u>Amount</u>
<b>Fund 170 - PPCS Elementary School</b>			
	Adopted Revenues & Other Sources		\$ 17,599,454
	<u>Revenues</u>		
(1)	Record budget for Best and Brightest Scholarship Fund		\$ 124,052
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019	\$ 192,676
(3)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 2,244
(4)	Record budget for savings for Insurance True-Up Savings		\$ (577,825)
	Changes		\$ (258,853)
	Fund 170 - PPCS Elementary School Revised Revenues & Other Sources		<u>\$ 17,340,601</u>
	Adopted Expenditures		\$ 17,599,454
	<u>Expenditures</u>		
(1)	Record budget for Best and Brightest Scholarship Fund		\$ 124,052
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019	\$ 192,676
(3)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 2,244
(4)	Record budget for savings for Insurance True-Up Savings		\$ (577,825)
	Changes		\$ (258,853)
	Fund 170 - PPCS Elementary School Revised Expenditures		<u>\$ 17,340,601</u>
<b>Fund 171 - PPCS Middle School</b>			
	Adopted Revenues & Other Sources		\$ 12,242,050
	<u>Revenues</u>		
(1)	Record budget for Best and Brightest Scholarship Fund		\$ 65,472
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019	\$ 130,931
(3)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 8,619
(4)	Record budget for savings for Insurance True-Up Savings		\$ (409,029)
	Changes		\$ (204,007)
	Fund 171 - PPCS Middle School Revised Revenues & Other Sources		<u>\$ 12,038,043</u>
	Adopted Expenditures		\$ 12,242,050
	<u>Expenditures</u>		
(1)	Record budget for Best and Brightest Scholarship Fund		\$ 65,472
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019	\$ 130,931
(3)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 8,619
(4)	Record budget for savings for Insurance True-Up Savings		\$ (409,029)
	Changes		\$ (204,007)
	Fund 171 - PPCS Middle School Revised Expenditures		<u>\$ 12,038,043</u>
<b>Fund 172 - PPCS AV School</b>			
	Adopted Revenues & Other Sources		\$ 19,030,565
	<u>Revenues</u>		
(1)	Record budget for Best and Brightest Scholarship Fund		\$ 144,234
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019	\$ 205,454
(3)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 18,404
(4)	Record the Carl D. Perkins Grant		\$ 6,087
(5)	Record budget for savings for Insurance True-Up Savings		\$ (566,434)
	Changes		\$ (192,255)
	Fund 172 - PPCS AV School Revised Revenues & Other Sources		<u>\$ 18,838,310</u>
	Adopted Expenditures		\$ 19,030,565
	<u>Expenditures</u>		
(1)	Record budget for Best and Brightest Scholarship Fund		\$ 144,234
(2)	Record budget for Florida School Recognition (A+) Program	1/16/2019	\$ 205,454
(3)	Record budget for Miscellaneous Immaterial Contributions/Adjustments		\$ 18,404
(4)	Record the Carl D. Perkins Grant		\$ 6,087
(5)	Record budget for savings for Insurance True-Up Savings		\$ (566,434)
	Changes		\$ (192,255)
	Fund 172 - PPCS AV School Revised Expenditures		<u>\$ 18,838,310</u>
<b>Summary of all Funds - City of Pembroke Pines Charter Schools - SBBC Sponsored</b>			
	2018 - 19 Adopted Budget		\$ 48,872,069
	2018 - 19 Amended Budget		\$ 48,216,954
	2018 - 19 Changes		<u>\$ (655,115)</u>