

Assessable Fire Protection Cost 2019-20

	2019-20 Fire Control Budget as of 9-3-19
Personnel	\$ 26,793,897
Operating	3,430,447
Capital	2,547,446
	<u>32,771,790</u>
Less Non-Assessment Revenues	5,935,728
Net Expenditures	\$ 26,836,062
 Miscellaneous Assessment Expenditures	
Statutory Discount @ 5% (4% early payment / 1% non- collection)	1,412,424
Total Assessable Costs	<u>\$ 28,248,486</u>