

**City of Pembroke Pines
Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2020**

2019-20 Proposed Budget							
<u>Category</u>	<u>Incidents (from 2019 GSG Study)</u>	<u>Percent of All Fire Incident Calls Benefiting Real Property</u>	<u>(a) Tax Base as of 7-1-19</u>	<u>Demand Percentages</u>	<u>Cost Apportionment</u>	<u>Per Unit or Square Foot Assessment Rate</u>	<u>Revenues</u>
Residential	1,963	63.858165%	63,878	63.858165%	\$18,038,965	\$ 282.38	\$ 18,037,870
Commercial	678	22.055953%	12,949,572	22.055953%	6,230,473	0.4811	6,230,039
Industrial/Warehouse	48	1.561483%	4,224,776	1.561483%	441,095	0.1044	441,067
Institutional	385	12.524398%	7,535,543	12.524398%	3,537,953	0.4691	3,534,923
Total	3,074	100.00%	-	100.00000%	\$ 28,248,486		\$ 28,243,899
					\$ 28,248,486	Assessable Fire Costs	
					(4,587)	Rounding difference	
					\$ 28,243,899		
							(3,509,432)
							\$24,734,467
							95%
							\$23,497,744

<u>Exempt Units/ Square Feet</u>	<u>Exempt Revenue</u>	<u>2018-19 Assessment Rates</u>	<u>\$ Change</u>
228 (b)	\$ 64,383	\$ 271.75	\$ 10.63
-	-	0.5697	\$ (0.0886)
1,049,165	109,533	0.1777	\$ (0.0733)
7,110,459	3,335,516	0.5849	\$ (0.1158)
-	\$ 3,509,432		

(a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties
(b) Represents totally disabled veteran exemption from fire assessment.