

For the Month of
November 2019 (November 13, 2019)

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
Recreation & Cultural Arts								
Anderson Aquatics LLC	Full Service USA Swimming & Aquatic Program	\$0.00	\$61,000.00	\$61,000.00	12/31/2019	7/4/2019	4/5/2019	3/6/2019
Original Terms: Initial term of one (1) year and nine (9) months with two (2) additional four (4) year terms thereafter. Current Period: Original Agreement (04/01/2018 - 12/31/2019) New Period: First Renewal (01/01/2020 - 12/31/2023) Type of Contract: Revenue Performance: A Recommend for Renewal: Yes								
Department Comments: This organization is currently compliant with all aspects of the agreement. They do a good job in keeping an open line of communication with staff. Notes: The projected revenue for the full four (4) year renewal period is \$244,000.00.								
Administration								
Miami Herald Media Company	Direct Mail Advertising	\$13,688.40	\$0.00	(\$13,688.40)	7/31/2020	7/1/2020	4/2/2020	9/4/2019
Original Terms: Initial term of two (2) years with additional two (2) year terms thereafter. Current Period: First Renewal (10/01/2017 - 09/30/2019) New Period: Second Renewal (10/01/2019 - 09/30/2021) Type of Contract: Expense Performance: A Recommend for Renewal: Yes								
Department Comments: Notes: The cost for the full two (2) year renewal period is \$27,376.80.								
Charter Schools & Early Development Centers								
Safeguard Services, Inc.	Janitorial Services for Charter Schools & Early Development Centers	\$1,283,300.00	\$0.00	(\$1,283,300.00)	7/31/2020	7/1/2020	4/2/2020	2/2/2020
Original Terms: Initial term of three (3) years with two (2) additional three (3) year terms thereafter. Current Period: Original Agreement (07/01/2017 - 06/30/2020) New Period: First Renewal (07/01/2020 - 06/30/2023) Type of Contract: Expense Performance: B Recommend for Renewal: Yes								
CS-Academic Village: The minimal requirements of the contract are met. Additional staff and materials re needed to maintain the scope and size of the Academic Village campus. CS-Central Campus: None. CS-East Campus: The minimal requirements of the contract have been met. CS-FSU Campus: The minimal requirements of the contract have been met. CS-West Campus: Day crew is responsive. EDC-Central Campus: We recommend renewal of the contract, as long as we can keep Connie! EDC-East Preschool: None. EDC-WCY Bright Beginnings: None. EDC-West Campus: We have to be constantly reminding them of when our carpets need to be cleaned and our floors waxed, if we don't say something it doesn't get done. The floors have not been								
Department Comments: Notes: The cost for the full three (3) year renewal period is \$3,849,900.00.								

Contract Performance Report Card

Vendor Name: Anderson Aquatics, LLC

Contract Purpose: Competitive Swim Team & Instructional Programming

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	23
2. Quality of Work	30	27
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	18
	<u>100</u>	<u>93</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes ☒ X

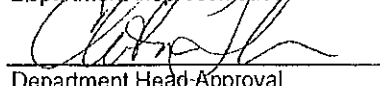
Department Comments:

This organization is currently compliant with all aspects of the agreement. They do a good job in keeping an open line of communication with staff.


Department Representative

Title

1 Division Director of Recreation


Department Head Approval

Title

1 DIRECTOR OF RECREATION + CULTURAL ARTS

Contract Performance Report Card

Vendor Name: Miami Herald Media Company

Contract Purpose: Direct Mail Advertising

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	28
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>98</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

M. Wohlt
Department Representative

Marianne Wohlt Dir. Dir. Office of
Name & Title Communications

Department Head Approval

Name & Title

Date

Contract Performance Report Card

Vendor Name:

Safeguard Services, Inc.

Contract Purpose:

Janitorial Services for Charter Schools & Early Development Centers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	22
2. Quality of Work	30	25
3. Are all requirements of the contract being met	25	18
4. Department overall satisfaction	20	15
	<u>100</u>	<u>80</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

The minimal requirements of the contract are met. Additional staff and materials are needed to maintain the scope and size of the Academic Village campus.

Department Representative

Name & Title

Department Head Approval

Name & Title

School / EDC:

PCHS (5121)

Contract Performance Report Card

Vendor Name:

Safeguard Services, Inc.

Contract Purpose:

Janitorial Services for Charter Schools & Early Development Centers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	24
2. Quality of Work	30	20
3. Are all requirements of the contract being met	25	20
4. Department overall satisfaction	20	17
	<u>100</u>	<u>81</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:


Department Representative

Vicki Garcia, Administrative Assistant
Name & Title


Department Head Approval

Sean Chance, Principal
Name & Title

School / EDC:

PPCS- Central Campus

Contract Performance Report Card

Vendor Name:

Safeguard Services, Inc.

Contract Purpose:

Janitorial Services for Charter Schools & Early Development Centers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	25
3. Are all requirements of the contract being met	25	18
4. Department overall satisfaction	20	18
	<u>100</u>	<u>86</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

The minimal requirements of the contract have been met.

Department Representative

Name & Title

Department Head Approval

Name & Title

School / EDC:

Channale Augustin, Principal
PPCEE (5051)

Contract Performance Report Card

Vendor Name:

Safeguard Services, Inc.

Contract Purpose:

Janitorial Services for Charter Schools & Early Development Centers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	23
2. Quality of Work	30	18
3. Are all requirements of the contract being met	25	23
4. Department overall satisfaction	20	15
	<u>100</u>	<u>79</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

The minimal requirements of the contract have been met.

Department Representative

Name & Title



Lisa Libidinsky, Principal

Department Head Approval

Name & Title

School / EDC:

Pembroke Pines - FSU Charter
Elementary School

Contract Performance Report Card

Vendor Name:

Safeguard Services, Inc.

Contract Purpose:

Janitorial Services for Charter Schools & Early Development Centers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	23
2. Quality of Work	30	20
3. Are all requirements of the contract being met	25	18
4. Department overall satisfaction	20	18
	<u>100</u>	<u>79</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

Day crew is responsive.

Department Representative

Name & Title

Department Head Approval

Name & Title

School / EDC:

PPCS - West Campus

Michael Castellano - Principal

Contract Performance Report Card

Vendor Name: Safeguard Services, Inc.

Contract Purpose: Janitorial Services for Charter Schools & Early Development Centers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	25
2. Quality of Work	30	30
3. Are all requirements of the contract being met	25	25
4. Department overall satisfaction	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

yes

Department Comments:

We recommend renewal of the contract, as long as we can keep Connie!!

Department Representative

/ Susan L. Cohen, Site Supervisor

Name & Title

Department Head Approval

/ Name & Title

School / EDC:

ity of Pembroke Pines Early Development Center Centr.

Contract Performance Report Card

Vendor Name:

Safeguard Services, Inc.

Contract Purpose:

Janitorial Services for Charter Schools & Early Development Centers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	24
2. Quality of Work	30	29
3. Are all requirements of the contract being met	25	24
4. Department overall satisfaction	20	19
	<u>100</u>	<u>96</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

Amanda Menezes

Department Representative

Amanda Menezes Site Supervisor
Name & Title

Amanda Menezes

Department Head Approval

Amanda Menezes Site Supervisor
Name & Title

School / EDC:

EDC East Preschool / Village

Contract Performance Report Card

Vendor Name:

Safeguard Services, Inc.

Contract Purpose:

Janitorial Services for Charter Schools & Early Development Centers

Rating Categories

Maximum
Points

Department
Head
Rating

1. Work Completed on time

25

24

2. Quality of Work

30

28

3. Are all requirements of the contract being met

25

24

4. Department overall satisfaction

20

18

100

94

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

Department Representative

Name & Title

Department Head Approval

Name & Title

School / EDC:

WCY Bright Beginnings

Contract Performance Report Card

Vendor Name:

Safeguard Services, Inc.

Contract Purpose:

Janitorial Services for Charter Schools & Early Development Centers

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	20
2. Quality of Work	30	25
3. Are all requirements of the contract being met	25	20
4. Department overall satisfaction	20	15
	<u>100</u>	<u>80</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes / /

Department Comments:

We have to be constantly reminding them of when our carpets need to be cleaned and our floors waxed, if we don't say something it doesn't get done. The floors have not been stripped and they look really bad. The last time the floors were waxed some of the classes had to be redone because the quality of job was very bad.

Department Representative

Name & Title

Department Head Approval

Delsa Vazquez/Site Supervisor
Name & Title

School / EDC:

West Campus EDC