

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE CHIEF FINANCIAL OFFICER

Judith M. Marte
Chief Financial Officer

November 6, 2019

TO: Charter School Principals

FROM: Judith M. Marte
Chief Financial Officer



SUBJECT: FLDOE BEST AND BRIGHTEST TEACHER AND PRINCIPAL PROGRAM

The purpose of this memorandum is to provide notice that the remaining balance of the Charter School Allocation for the Best & Brightest Award will be disbursed as a one-time payment, and it will be included in the November revenue monthly payment scheduled for processing on Thursday, November 14, 2019.

The Charter School Allocation for the Best & Brightest Award is based on your school's FTE submitted to the State as reflected on the October 11, 2019 TE2028 Local FTE Report (Date Certain). This allocation remains static and it will not be recalculated throughout the school year.

Please refer to the attached analysis for details regarding your school balance for the Best & Brightest Award.

If you have any questions, please contact Cecilia Zereceda in the Budget Office at 754-321-2231 (email: cecilia.zereceda@browardschools.com).

JMM/OG/cz
Attachment

cc: Leslie Brown, Chief Portfolio Services Officer
Alan Strauss, Chief, Human Resources & Equity Officer
Donte Fulton-Collins, Director, Charter Schools Management/Support Department
Oleg Gorokhovskiy, Director, Budget Department
Susan Rockelman, Director, Talent Acquisition & Operations
Heather Thompson-Parente, Director, Employee Evaluations Department
Diego De Rose, Research Specialist, Employee Evaluations

Charter Schools in Broward County, FL
FY20 Best & Brightest Teacher & Principal Award Program (B&B)

Loc.	Charter School	Preliminary S2 FTE	B&B Allocation	District Administrative Fee ¹	Net B&B Allocation	1st of 9 B&B Payments ²	B&B Balance
5001	Ben Gamla Charter School North Campus	151.13	\$15,034.86	(\$300.70)	\$14,734.16	(\$1,637.13)	\$13,097.03
5002	Somerset Academy Village Charter MS	148.88	14,822.73	(741.14)	14,081.59	(1,564.62)	12,516.97
5003	Somerset Prep Acad Charter School at N Laud	753.22	74,988.68	(1,244.47)	73,744.21	(8,193.80)	65,550.41
5004	Somerset Village Academy	230.02	22,910.26	(1,145.51)	21,764.75	(2,418.31)	19,346.44
5006	Somerset Prep Acad Charter HS at N Laud	295.33	29,406.81	(1,244.66)	28,162.15	(3,129.13)	25,033.02
5007	Somerset Acad Charter HS Miramar Campus	265.97	26,489.99	(1,244.97)	25,245.02	(2,805.00)	22,440.02
5009	Andrews High School	360.28	35,876.83	(1,244.75)	34,632.08	(3,848.01)	30,784.07
5010	Franklin Academy Sunrise	1,394.89	138,866.94	(1,244.43)	137,622.51	(15,291.39)	122,331.12
5012	Franklin Academy Pembroke Pines	1,389.50	138,310.10	(497.70)	137,812.40	(15,312.49)	122,499.91
5014	Renaissance Charter MS at Pines	464.51	46,244.79	(497.78)	45,747.01	(5,083.00)	40,664.01
5015	Avant Garde Academy K-8 Broward	1,028.84	102,406.75	(1,244.20)	101,162.55	(11,240.28)	89,922.27
5020	Renaissance Charter School at Coral Springs	1,515.04	150,825.89	(1,244.40)	149,581.49	(16,620.17)	132,961.32
5021	Somerset Academy Neighborhood	490.97	48,869.92	(497.69)	48,372.23	(5,374.69)	42,997.54
5023	Renaissance Charter School at Plantation	980.02	97,554.23	(1,244.29)	96,309.94	(10,701.10)	85,608.84
5024	Imagine School at Broward	840.81	83,712.61	(497.81)	83,214.80	(9,246.09)	73,968.71
5028	Academic Solutions High School	154.43	15,379.57	(768.98)	14,610.59	(1,623.40)	12,987.19
5029	Atlantic Montessori Charter School	116.94	11,640.75	(582.04)	11,058.71	(1,228.75)	9,829.96
5030	Somerset Pines Academy	446.82	44,468.18	(1,244.02)	43,224.16	(4,802.68)	38,421.48
5031	Charter School of Excellence Fort Laud 1	251.73	25,058.10	(1,244.30)	23,813.80	(2,645.98)	21,167.82
5037	Franklin Academy E	1,328.25	132,237.82	(1,244.47)	130,993.35	(14,554.82)	116,438.53
5038	Broward Math & Science Schools	309.59	30,812.18	(1,244.07)	29,568.11	(3,285.35)	26,282.76
5041	Central Charter School	1,252.50	124,680.61	(1,244.32)	123,436.29	(13,715.14)	109,721.15
5044	Imagine Schools - Plantation Campus	359.01	35,744.25	(1,244.54)	34,499.71	(3,833.30)	30,666.41
5046	Franklin Academy F	1,184.89	117,945.42	(1,244.27)	116,701.15	(12,966.79)	103,734.36
5048	Renaissance Charter School at University	1,430.15	142,367.12	(1,244.34)	141,122.78	(15,680.31)	125,442.47
5049	Renaissance Charter School at Cooper City	1,209.06	120,358.42	(497.74)	119,860.68	(13,317.85)	106,542.83
5051	City of Pembroke Pines Elem	1,904.09	189,539.98	(177.75)	189,362.23	(21,040.25)	168,321.98
5052	West Broward Academy	565.87	56,321.06	(1,244.12)	55,076.94	(6,119.66)	48,957.28
5053	SunEd High of South Broward ³	49.00	4,879.04	(243.95)	4,635.09	(515.01)	4,120.08
5054	Somerset Academy Miramar South	211.27	21,027.59	(420.55)	20,607.04	(2,289.67)	18,317.37
5060	SunFire High School	288.42	28,717.38	(1,244.60)	27,472.78	(3,052.53)	24,420.25
5081	City of Pembroke Pines Middle	1,335.75	132,980.28	(124.69)	132,855.59	(14,761.73)	118,093.86
5091	Coral Springs Charter School	1,694.70	168,698.01	(497.72)	168,200.29	(18,688.92)	149,511.37
5111	Imagine Charter School at Weston	924.06	91,985.76	(497.73)	91,488.03	(10,165.34)	81,322.69
5116	Bridge Prep Academy of Hollywood Hills	321.39	32,005.42	(1,244.80)	30,760.62	(3,417.85)	27,342.77
5121	City of Pembroke Pines High	2,092.21	208,287.15	(195.31)	208,091.84	(23,121.32)	184,970.52
5130	Greentree Prep Charter School	165.38	16,466.75	(329.34)	16,137.41	(1,793.05)	14,344.36
5141	Somerset Academy	695.07	69,181.56	(497.66)	68,683.90	(7,631.54)	61,052.36
5142	Franklin Academy Pembroke Pines HS	1,021.22	101,664.28	(1,244.40)	100,419.88	(11,157.76)	89,262.12
5151	Somerset Academy Middle	989.11	98,455.79	(497.70)	97,958.09	(10,884.23)	87,073.86
5161	N Brow Academy of Excellence Elem	682.84	67,988.32	(1,244.59)	66,743.73	(7,415.97)	59,327.76
5164	Atlantic Montessori CS - West Campus	150.44	14,981.83	(749.09)	14,232.74	(1,581.42)	12,651.32
5171	Imagine Charter School at N Laud Elem	545.17	54,279.29	(1,244.55)	53,034.74	(5,892.75)	47,141.99
5177	Innovation Charter School	457.22	45,528.84	(1,244.72)	44,284.12	(4,920.46)	39,363.66
5182	The Ben Gamla Prep Academy	402.81	40,092.96	(1,244.17)	38,848.79	(4,316.53)	34,532.26
5209	Ascend Career Academy	242.63	24,156.54	(1,207.83)	22,948.71	(2,549.86)	20,398.85
5211	Somerset Acad Davie Charter School	151.82	15,114.41	(302.29)	14,812.12	(1,645.79)	13,166.33
5215	Championship Acad of Distinction MS	223.83	22,273.87	(1,113.69)	21,160.18	(2,351.13)	18,809.05
5219	Championship Acad of Distinction HS	89.55	8,909.55	(445.48)	8,464.07	(940.45)	7,523.62
5221	Somerset Academy Charter HS	1,164.09	115,877.13	(497.71)	115,379.42	(12,819.94)	102,559.48
5224	Somerset Academy Key Charter HS	265.12	26,383.92	(1,243.96)	25,139.96	(2,793.33)	22,346.63

Loc.	Charter School	Preliminary S2 FTE	B&B Allocation	District Administrative Fee ¹	Net B&B Allocation	1st of 9 B&B Payments ²	B&B Balance
5233	Academic Solutions Academy - A	151.29	15,061.38	(753.07)	14,308.31	(1,589.81)	12,718.50
5234	Champ Acad of Distinction W Broward	327.75	32,615.30	(1,243.91)	31,371.39	(3,485.71)	27,885.68
5238	BridgePrep Academy Broward	262.76	26,145.27	(1,243.78)	24,901.49	(2,766.83)	22,134.66
5263	Somerset Academy Elem South Campus ³	313.00	31,156.89	(1,244.28)	29,912.61	(3,323.62)	26,588.99
5271	Chrtr Schl of Excell at Davie	300.24	29,884.10	(497.67)	29,386.43	(3,265.16)	26,121.27
5320	Summit Academy Charter School ³	159.00	15,830.35	(791.52)	15,038.83	(1,670.98)	13,367.85
5325	Hollywood Academy of Arts & Sci Elem	1,108.33	110,335.18	(497.75)	109,837.43	(12,204.16)	97,633.27
5355	Eagles' Nest Charter Adacemy	351.66	35,001.79	(1,244.16)	33,757.63	(3,750.85)	30,006.78
5356	Eagles' Nest Middle Charter School	53.85	5,356.33	(267.82)	5,088.51	(565.39)	4,523.12
5361	Championship Academy of Distinction at Hollywood	372.81	37,123.11	(1,244.71)	35,878.40	(3,986.49)	31,891.91
5362	Hlywd Acad Arts & Sci Middle	464.91	46,271.30	(497.64)	45,773.66	(5,085.96)	40,687.70
5371	N Broward Acad of Excellence Middle	352.13	35,054.82	(497.76)	34,557.06	(3,839.67)	30,717.39
5381	Paragon Academy of Technology	136.96	13,629.48	(681.47)	12,948.01	(1,438.67)	11,509.34
5387	Somerset Academy Riverside	235.17	23,414.07	(1,170.70)	22,243.37	(2,471.49)	19,771.88
5388	Somerset Academy Pompano	121.25	12,065.01	(603.25)	11,461.76	(1,273.53)	10,188.23
5391	Somerset Academy East Preparatory	226.12	22,512.51	(1,125.63)	21,386.88	(2,376.32)	19,010.56
5392	Ben Gamla CS South Broward	348.32	34,683.59	(1,244.67)	33,438.92	(3,715.44)	29,723.48
5393	Excelsior Charter of Broward	187.55	18,667.62	(933.38)	17,734.24	(1,970.47)	15,763.77
5396	Somerset Arts Conservatory	182.22	18,137.29	(362.75)	17,774.54	(1,974.95)	15,799.59
5400	Sunshine Elem	324.33	32,297.10	(1,244.77)	31,052.33	(3,450.26)	27,602.07
5405	Somerset Acad CS Miramar	519.17	51,680.67	(497.72)	51,182.95	(5,686.99)	45,495.96
5406	Somerset Academy Miramar Middle	416.92	41,498.33	(497.68)	41,000.65	(4,555.63)	36,445.02
5407	Everest Charter School	130.52	12,993.09	(649.65)	12,343.44	(1,371.49)	10,971.95
5410	Ben Gamla Charter School	508.05	50,566.98	(497.66)	50,069.32	(5,563.26)	44,506.06
5413	Somerset Academy Key MS	396.62	39,483.08	(1,244.36)	38,238.72	(4,248.75)	33,989.97
5416	International Sch of Broward	92.72	9,227.74	(461.39)	8,766.35	(974.04)	7,792.31
5419	Somerset Academy Riverside Charter MS	77.84	7,742.82	(387.14)	7,355.68	(817.30)	6,538.38
5420	RISE Academy School of Sci and Tech	344.79	34,312.36	(1,243.96)	33,068.40	(3,674.27)	29,394.13
5421	Alpha International Academy	85.97	8,564.83	(428.24)	8,136.59	(904.07)	7,232.52
5422	Championship Acad of Distinction at Davie	493.63	49,135.09	(1,244.23)	47,890.86	(5,321.21)	42,569.65
5441	Somerset Prep Charter Middle School	318.13	31,660.71	(1,244.02)	30,416.69	(3,379.63)	27,037.06
5481	Sunrise High	441.60	43,964.37	(1,244.46)	42,719.91	(4,746.66)	37,973.25
5710	Renaissance Chrtr Schls at Pines	941.13	93,682.82	(1,244.29)	92,438.53	(10,270.95)	82,167.58
5717	South Broward Montessori Charter School	166.23	16,546.30	(827.32)	15,718.98	(1,746.55)	13,972.43
5791	Avant Garde Academy	885.44	88,140.87	(1,244.31)	86,896.56	(9,655.17)	77,241.39
5801	Panacea Prep Charter School	93.85	9,333.81	(466.69)	8,867.12	(985.24)	7,881.88
5852	New Life Charter Academy	141.04	14,027.23	(701.36)	13,325.87	(1,480.65)	11,845.22
5861	SunEd High School of N Broward	321.11	31,978.91	(1,244.86)	30,734.05	(3,414.89)	27,319.16
Total Best & Brightest Teacher & Principal Award Prog		47,340.25	\$4,712,593.02	(\$77,696.02)	\$4,634,897.00	(\$514,988.58)	\$4,119,908.42

¹ District Administrative Fee is applicable to all FEFP categoricals, which now includes the B&B allocation.

² The first of the nine B&B payments was part of the October payment to charter schools, and was processed on October 15, 2019.

³ The 2016 Florida Statute, Section 1002.33(17)(E) states as follows:

"For the first 2 years of a charter school's operation, if a minimum of 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month, the district school board shall distribute funds to the school for the months of July through October based on the projected full-time equivalent student membership of the charter school as submitted in the approved application. If less than 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month, the sponsor shall base payments on the actual number of student enrollment entered into the sponsor's student information system."

2019-20 FEFP Second Calculation
Best and Brightest Teacher and Principal Allocation

District	Minimum Allocation	2019-20 Base Funding	Base Allocation	Best and Brightest Teacher/Principal Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	132,628,253	2,747,411	2,847,411
2 Baker	100,000	22,181,817	459,499	559,499
3 Bay	100,000	119,576,258	2,477,038	2,577,038
4 Bradford	100,000	13,788,922	285,639	385,639
5 Brevard	100,000	338,464,360	7,011,333	7,111,333
6 Broward	100,000	1,275,227,727	26,416,506	26,516,506
7 Calhoun	100,000	9,378,474	194,276	294,276
8 Charlotte	100,000	72,365,821	1,499,067	1,599,067
9 Citrus	100,000	66,000,812	1,367,215	1,467,215
10 Clay	100,000	177,635,198	3,679,736	3,779,736
11 Collier	100,000	237,711,495	4,924,224	5,024,224
12 Columbia	100,000	43,264,151	896,222	996,222
13 Dade	100,000	1,640,737,880	33,988,096	34,088,096
14 DeSoto	100,000	21,433,211	443,992	543,992
15 Dixie	100,000	9,471,232	196,198	296,198
16 Duval	100,000	610,710,224	12,650,941	12,750,941
17 Escambia	100,000	179,568,155	3,719,777	3,819,777
18 Flagler	100,000	56,362,550	1,167,558	1,267,558
19 Franklin	100,000	5,384,577	111,542	211,542
20 Gadsden	100,000	20,934,793	433,667	533,667
21 Gilchrist	100,000	12,095,854	250,567	350,567
22 Glades	100,000	7,812,573	161,838	261,838
23 Gulf	100,000	8,380,163	173,596	273,596
24 Hamilton	100,000	6,677,745	138,330	238,330
25 Hardee	100,000	21,726,731	450,072	550,072
26 Hendry	100,000	32,036,743	663,645	763,645
27 Hernando	100,000	102,968,065	2,132,997	2,232,997
28 Highlands	100,000	53,402,788	1,106,246	1,206,246
29 Hillsborough	100,000	1,024,656,137	21,225,884	21,325,884
30 Holmes	100,000	13,094,883	271,262	371,262
31 Indian River	100,000	80,359,109	1,664,649	1,764,649
32 Jackson	100,000	27,132,025	562,043	662,043
33 Jefferson	100,000	3,258,786	67,506	167,506
34 Lafayette	100,000	5,075,783	105,146	205,146
35 Lake	100,000	201,462,520	4,173,322	4,273,322
36 Lee	100,000	443,798,797	9,193,349	9,293,349
37 Leon	100,000	155,153,483	3,214,024	3,314,024
38 Levy	100,000	23,907,833	495,254	595,254
39 Liberty	100,000	5,794,377	120,031	220,031
40 Madison	100,000	10,707,718	221,812	321,812
41 Manatee	100,000	224,680,465	4,654,285	4,754,285
42 Marion	100,000	186,629,221	3,866,048	3,966,048
43 Martin	100,000	89,322,724	1,850,332	1,950,332
44 Monroe	100,000	40,150,225	831,717	931,717
45 Nassau	100,000	56,589,920	1,172,268	1,272,268
46 Okaloosa	100,000	147,487,080	3,055,214	3,155,214
47 Okeechobee	100,000	28,677,834	594,065	694,065
48 Orange	100,000	1,022,116,855	21,173,282	21,273,282
49 Osceola	100,000	321,198,474	6,653,668	6,753,668
50 Palm Beach	100,000	952,370,281	19,728,473	19,828,473
51 Pasco	100,000	350,095,426	7,252,272	7,352,272
52 Pinellas	100,000	464,492,880	9,622,030	9,722,030
53 Polk	100,000	472,490,220	9,787,696	9,887,696
54 Putnam	100,000	46,607,284	965,476	1,065,476
55 St. Johns	100,000	204,411,777	4,234,416	4,334,416
56 St. Lucie	100,000	187,855,489	3,891,451	3,991,451
57 Santa Rosa	100,000	129,475,941	2,682,111	2,782,111
58 Sarasota	100,000	207,709,801	4,302,735	4,402,735
59 Seminole	100,000	312,702,231	6,477,667	6,577,667
60 Sumter	100,000	38,117,068	789,600	889,600
61 Suwannee	100,000	24,484,924	507,208	607,208
62 Taylor	100,000	11,094,920	229,833	329,833
63 Union	100,000	10,170,842	210,690	310,690
64 Volusia	100,000	280,093,024	5,802,163	5,902,163
65 Wakulla	100,000	21,933,413	454,354	554,354
66 Walton	100,000	44,062,256	912,755	1,012,755
67 Washington	100,000	15,333,179	317,629	417,629
69 FAMU Lab School	100,000	2,834,558	58,718	158,718
70 FAU - Palm Beach	100,000	5,244,484	108,640	208,640
71 FAU - St. Lucie	100,000	6,418,379	132,958	232,958
72 FSU Lab - Broward	100,000	3,359,425	69,591	169,591
73 FSU Lab - Leon	100,000	7,792,577	161,424	261,424
74 UF Lab School	100,000	5,043,615	104,479	204,479
75 Virtual School	100,000	163,322,285	3,383,242	3,483,242

State 7,400,000 13,376,697,100 277,100,000 284,500,000