

Contracts Expiring set for Commission Review

For the Month of
March 2020 (March 4, 2020)

Vendor	Contract Description	Contract Value / Budgeted Estimate	Revenue	Net Revenue / (Cost)	Contract Expiration Date	Deadline to Cancel/Renew Contract	Due Date for Commission Review (90 Days Prior to Deadline)	Anticipated Notice Date
Community Services - Housing Comcast of South Florida II, Inc.	Basic Cable and Broadcast TV for Pines Point and Pines Place Original Terms: Initial term of five(5) years with additional two (2) year terms thereafter. Current Period: First Renewal (12/15/2017 - 12/14/2019) New Period: Second Renewal (12/15/2019 - 12/14/2021) Type of Contract: Expense Performance: A Recommend for Renewal: Yes	\$320,501.62	\$0.00	(\$320,501.62)	12/15/2019	11/15/2019	8/17/2019	9/4/2019
Department Comments: I recommend the renewal of this contract.								
Notes:								
Finance SBA Communications Corpora Telecommunications Tower Lease	Original Terms: Initial term of five (5) years with three (3) additional five (5) year terms thereafter. Current Period: Second Renewal (04/10/2015 - 04/09/2020) New Period: Third Renewal (04/10/2020 - 04/09/2025) Type of Contract: Revenue Performance: A Recommend for Renewal: Yes	\$0.00	\$50,209.89	\$266,571.14	4/9/2020	3/10/2020	12/11/2019	11/11/2019
Department Comments:								
Notes:								

Contract Performance Report Card

Vendor Name:

Comcast of South Florida II, Inc.

Contract Purpose:

Cable/Satellite Services - Pines Place

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	24
2. Quality of Work	30	29
3. Are all requirements of the contract being met	25	24
4. Department overall satisfaction	20	19
	<u>100</u>	<u>96</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes

Department Comments:

I recommend the renewal of the contract .

Department Representative

Title

Department Head Approval

Title

Community Service Director

Contract Performance Report Card

Vendor Name:

Comcast of South Florida II, Inc.

Contract Purpose:

Cable/Satellite Services - Pines Point

<u>Rating Categories</u>	<u>Maximum Points</u>	<u>Department Head Rating</u>
1. Work Completed on time	25	24
2. Quality of Work	30	29
3. Are all requirements of the contract being met	25	24
4. Department overall satisfaction	20	19
	<u>100</u>	<u>96</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

YES

Department Comments:

I recommened the renewal of this contract

Department Representative

Title

Department Head Approval

Title

Community Services Director

Contract Performance Report Card

Vendor Name:

SBA Communications Corporation

Contract Purpose:

Site Lease for Communication Tower - Chapel Trail

Rating Categories

	Maximum Points	Department Head Rating
1. Property Maintenance.	25	25
2. Payment Performance.	30	30
3. Are all requirements of the lease being met?	25	25
4. Department overall satisfaction.	20	20
	<u>100</u>	<u>100</u>

A =	100 - 90
B =	89 - 80
C =	79 - 70
D =	69 - 60
F =	59 - 0

Recommend Renewal?

Yes / No / Not Applicable

Department Comments:

Signature of Department Representative

Name & Title

Date

Signature of Department Head Approval

/ Lisa Chong, Finance Director
Name & Title

Date

2/24/20