

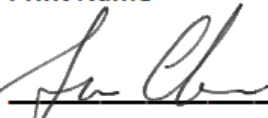
**MENTAL HEALTH ASSISTANCE ALLOCATION PLAN OUTCOME AND EXPENDITURES
REPORT Due May 21, 2020**

Section A. School and Community-based Mental Health Services Provided		Number
Number of students who received mental health screenings or assessments:		
Number of students referred to school-based mental health services providers:		
Number of students referred to community-based mental health services providers:		
Number of students who received school-based interventions, services or assistance:		
Number of students who received community-based interventions, services or assistance:		
TOTAL Mental Health Services Provided		Total
TOTAL number of students who received mental health screenings or assessments:		
TOTAL number of students referred for mental health interventions, services or assistance:		
TOTAL number of students who received mental health interventions, services or assistance:		
Section B. School and Community-based Mental Health Services Providers Funded by the Allocation		
Number of licensed school-based mental health providers funded by the allocation:		
Number of certified school-based mental health providers funded by the allocation:		
Number of licensed community-based mental health providers funded by the allocation:		
Section C. Contract-based Collaborative Efforts and Partnerships		
List names of contract-based collaborative efforts and partnerships with community-based mental health programs or agencies:		
1.		
2.		
3.		
4.		
Section D. Allocation Expenditure Summary		\$ Amount
Mental Health Assistance Allocation provided in the 2019-2020 Florida Education Finance Program:		
School district expenditures for services provided by staff who are employees of the school district (Section B):		
School district expenditures for services provided by contract-based collaborative efforts or partnerships with community-based mental health program agencies or providers (Section C):		
Other expenditures (specify type and amount):		
Total Mental Health Assistance Allocation expenditures:		
Unexpended Mental Health Assistance Allocation funds carried forward to next fiscal year:		
Report Submission: Report submitted to the Department of Education by May 21, 2020.		
Submission date:		

Charter School Administrator

SEAN CHANCE 4/27/20

 Print Name Date

 4/27/20

 Signature Date

Governing Board Approval

 Print Name Date

 Signature Date

**MENTAL HEALTH ASSISTANCE ALLOCATION PLAN OUTCOME AND EXPENDITURES
REPORT Due May 21, 2020**

Section A. School and Community-based Mental Health Services Provided		Number
Number of students who received mental health screenings or assessments:		19
Number of students referred to school-based mental health services providers:		273
Number of students referred to community-based mental health services providers:		9
Number of students who received school-based interventions, services or assistance:		224
Number of students who received community-based interventions, services or assistance:		11
TOTAL Mental Health Services Provided		Total
TOTAL number of students who received mental health screenings or assessments:		19
TOTAL number of students referred for mental health interventions, services or assistance:		282
TOTAL number of students who received mental health interventions, services or assistance:		235
Section B. School and Community-based Mental Health Services Providers Funded by the Allocation		
Number of licensed school-based mental health providers funded by the allocation:		0
Number of certified school-based mental health providers funded by the allocation:		3
Number of licensed community-based mental health providers funded by the allocation:		0
Section C. Contract-based Collaborative Efforts and Partnerships		
List names of contract-based collaborative efforts and partnerships with community-based mental health programs or agencies:		
1.	Broward County Public Schools	
2.		
3.		
4.		
Section D. Allocation Expenditure Summary		\$ Amount
Mental Health Assistance Allocation provided in the 2019-2020 Florida Education Finance Program:		\$ 32,497.15
School district expenditures for services provided by staff who are employees of the school district (Section B):		\$ 105,571.67
School district expenditures for services provided by contract-based collaborative efforts or partnerships with community-based mental health program agencies or providers (Section C):		\$ 16,668.00
Other expenditures (specify type and amount):		
Total Mental Health Assistance Allocation expenditures:		\$ 122,239.67
Unexpended Mental Health Assistance Allocation funds carried forward to next fiscal year:		-\$ 89,742.52
Report Submission: Report submitted to the Department of Education by May 21, 2020.		
Submission date:		

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Charter School Administrator

Michael Castellano 4/27/20

Print Name

Date

Signature

Date

Governing Board Approval

Print Name

Date

Signature

Date

**MENTAL HEALTH ASSISTANCE ALLOCATION PLAN OUTCOME AND EXPENDITURES
REPORT Due May 21, 2020**

Section A. School and Community-based Mental Health Services Provided		Number
Number of students who received mental health screenings or assessments:		49
Number of students referred to school-based mental health services providers:		60
Number of students referred to community-based mental health services providers:		41
Number of students who received school-based interventions, services or assistance:		119
Number of students who received community-based interventions, services or assistance:		41
TOTAL Mental Health Services Provided		Total
TOTAL number of students who received mental health screenings or assessments:		49
TOTAL number of students referred for mental health interventions, services or assistance:		101
TOTAL number of students who received mental health interventions, services or assistance:		160
Section B. School and Community-based Mental Health Services Providers Funded by the Allocation		
Number of licensed school-based mental health providers funded by the allocation:		0
Number of certified school-based mental health providers funded by the allocation:		7
Number of licensed community-based mental health providers funded by the allocation:		1
Section C. Contract-based Collaborative Efforts and Partnerships		
List names of contract-based collaborative efforts and partnerships with community-based mental health programs or agencies:		
1.	Broward County Public Schools	
2.	Camelot Community Care, Inc.	
3.		
4.		
Section D. Allocation Expenditure Summary		\$ Amount
Mental Health Assistance Allocation provided in the 2019-2020 Florida Education Finance Program:		\$ 51,201.29
School district expenditures for services provided by staff who are employees of the school district (Section B):		\$ 202,593.47
School district expenditures for services provided by contract-based collaborative efforts or partnerships with community-based mental health program agencies or providers (Section C):		\$ 26,390.00
Other expenditures (specify type and amount):		
Total Mental Health Assistance Allocation expenditures:		\$ 228,983.47
Unexpended Mental Health Assistance Allocation funds carried forward to next fiscal year:		-\$ 177,782.18
Report Submission: Report submitted to the Department of Education by May 21, 2020.		
Submission date:		

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Charter School Administrator

PETER BAYER 4/17/20

Print Name

Date

P. Bayer 4/27/20

Signature

Date

Governing Board Approval

Print Name

Date

Signature

Date

Location 0351- FSU Broward Lab School

MENTAL HEALTH ASSISTANCE ALLOCATION PLAN OUTCOME AND EXPENDITURES REPORT Due May 21, 2020

Section A: School and Community-based Mental Health Services Provided		Number
Number of students who received mental health screenings or assessments:		28
Number of students referred to school-based mental health services providers:		158
Number of students referred to community-based mental health services providers:		13
Number of students who received school-based interventions, services or assistance:		158
Number of students who received community-based interventions, services or assistance:		7
TOTAL Mental Health Services Provided		Total
TOTAL number of students who received mental health screenings or assessments:		28
TOTAL number of students referred for mental health interventions, services or assistance:		171
TOTAL number of students who received mental health interventions, services or assistance:		165
Section B: School and Community-based Mental Health Services Providers Funded by the Allocation		
Number of licensed school-based mental health providers funded by the allocation:		0
Number of certified school-based mental health providers funded by the allocation:		2.5
Number of licensed community-based mental health providers funded by the allocation:		0
Section C: Contract-based Collaborative Efforts and Partnerships		
List names of contract-based collaborative efforts and partnerships with community-based mental health programs or agencies:		
1.	Broward County Public Schools	
2.		
3.		
4.		
Section D: Allocation Expenditure Summary		\$ Amount
Mental Health Assistance Allocation provided in the 2019-2020 Florida Education Finance Program:		\$ 117,100.00
School district expenditures for services provided by staff who are employees of the school district (Section B):		\$ 127,900.34
School district expenditures for services provided by contract-based collaborative efforts or partnerships with community-based mental health program agencies or providers (Section C):		\$ 23,617.50
Other expenditures (specify type and amount):		
Total Mental Health Assistance Allocation expenditures:		\$ 151,517.84
Unexpended Mental Health Assistance Allocation funds carried forward to next fiscal year:		-\$ 34,417.84
Report Submission: Report submitted to the Department of Education by May 21, 2020.		
Submission date:		

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Charter School Administrator

Lisa Libidinsky 4/27/2020
Print Name Date

[Signature] 4/27/2020
Signature Date

Governing Board Approval

Print Name Date

Signature Date

MENTAL HEALTH ASSISTANCE ALLOCATION PLAN OUTCOME AND EXPENDITURES
REPORT Due May 21, 2020

Section A. School and Community-based Mental Health Services Provided		Number
Number of students who received mental health screenings or assessments:		
Number of students referred to school-based mental health services providers:		
Number of students referred to community-based mental health services providers:		
Number of students who received school-based interventions, services or assistance:		
Number of students who received community-based interventions, services or assistance:		
TOTAL Mental Health Services Provided		Total
TOTAL number of students who received mental health screenings or assessments:		
TOTAL number of students referred for mental health interventions, services or assistance:		0
TOTAL number of students who received mental health interventions, services or assistance:		0
Section B. School and Community-based Mental Health Services Providers Funded by the Allocation		
Number of licensed school-based mental health providers funded by the allocation:		
Number of certified school-based mental health providers funded by the allocation:		
Number of licensed community-based mental health providers funded by the allocation:		
Section C. Contract-based Collaborative Efforts and Partnerships		
List names of contract-based collaborative efforts and partnerships with community-based mental health programs or agencies:		
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Section D. Allocation Expenditure Summary		\$ Amount
Mental Health Assistance Allocation provided in the 2019-2020 Florida Education Finance Program:		
School district expenditures for services provided by staff who are employees of the school district (Section B):		
School district expenditures for services provided by contract-based collaborative efforts or partnerships with community-based mental health program agencies or providers (Section C):		
Other expenditures (specify type and amount):		
Total Mental Health Assistance Allocation expenditures:		\$ 0.00
Unexpended Mental Health Assistance Allocation funds carried forward to next fiscal year:		\$ 0.00
Report Submission: Report submitted to the Department of Education by May 21, 2020.		
Submission date:		

Submit Form

Charter School Administrator

Governing Board Approval

Print Name _____
Date _____

Print Name _____ Date _____

Signature _____ Date _____

Signature _____ Date _____