Contracts Expiring set for Commission Review For the Month of May 2020 (May 20, 2020)

| Vendor | Contract Description | Contract Value / Revenue Budgeted Estimate | | Net Revenue / (Cost) | Contract Expiration Date | Deadline to Cancel/Renew Contract | Due Date for Commission Review (90 Days Prior to Deadline) | Anticipated Notice Date |
|------------------------------------|---|--|---|--|---|--|--|-----------------------------------|
| Charter Schools and EDCs | | | | | | | | |
| Compass Group USA | Food Service Management Services for Charter Schools-1st Amendment | \$2,508,982.63 | \$2,811,103.00 | \$302,120.37 | 6/30/2020 | 5/31/2020 | 3/2/2020 | 2/1/2020 |
| | £ | Original Terms: Initial term of one (1) year with four (4) additional one (1) year terms thereafter. Current Period: First Renewal (07/01/2019 - 06/30/2020) New Period: Second Renewal (07/01/2020 - 06/30/2021) Type of Contract: Expense & Revenue Performance: A | ı four (4) additiona 6/30/2020) - 06/30/2021) | l one (1) year terms | thereafter. | | | |
| Department Comments | Recommend for Renewal: Yes Department Comments: Academic Village: Food presentation and availability of food items could be improved. | : Yes of food items could be improve | Ö | | | | | |
| | Charter Central: Numerous staff complaints as it relates to customer service. East Campus Elementary: Excellent food presentation and Customer Service. ESU Campus: We would like to recommend to renew this contract. We are very pleased with this company. | ites to customer service. on and Customer Service. | noo sidt diw bese | Vaed | | | | |
| Notes | | | | | | | | |
| Community Services | | | | | | | | |
| South Florida Institute on Agi | South Florida Institute on Agin Volunteering Services - Southwest Focal Point Community Services | \$0.00 | \$0.00 | \$0.00 | 5/31/2020 | 5/1/2020 | 2/1/2020 | 1/2/2020 |
| | F | Original Terms: Initial term of one (1) year with additional one (1) year terms thereafter. Current Period: Seventh Renewal (06/01/2019 - 05/31/2020) New Period: Eighth Renewal (05/21/2020 - 05/20/2021) rpe of Contract: Expense Performance: A Performance: A | additional one (1) 9 - 05/31/2020) 05/20/2021) |) year terms thereaff | .ec. | | | |
| Department Comments: None Notes: | Kecommena for Kenewal: Yes : None : | Yes | | | | | | |
| Finance Ford & Associates, Inc. | Financial Advisory Services Debt Management | \$0.00 | \$0.00 | \$0.00 | 5/14/2020 | 4/14/2020 | 1/15/2020 | 12/16/2019 |
| | Original Terms: Initial tern Current Period: First Ren New Period: Second a Type of Contract: Expense Performance: A | Original Terms: Initial term of five (5) years with two (2) additional two (2) year terms thereafter. Current Period: First Renewal (05/15/2018 - 05/14/2020) New Period: Second and Final Renewal (05/15/2020 - 05/14/2022) rpe of Contract: Expense Performance: A | h two (2) additions 5/14/2020) 5/15/2020 - 05/14 | al two (2) year terms /2022) | thereafter. | | | |
| Department Comments | Recommend for Renewal: Yes The Finance Department is extremely satisfies with Ford & Associates Inc. Jerry Ford and Jon Ford, and the rest of the team, have always donean excellent job in assisting and coordinating the City's Department some sond in the continued to extend themselves above and beyond whenever necessary. We look forward to continue to working with them, and approve the renewal of this efforts vith various bonds; and based on the type and size of the bond issue/financing, in accordance with the contract and is included as part of the amount borrowed. By Ordinance the City Commission must authorize each bond issue/financing prior to being issued. | · Yes ord & Associates Inc. Jerry For and themselves above and bey d size of the bond issue/financi ng prior to being issued. | d and Jon Ford, s ond whenever ne ng, in accordance | ind the rest of the te cessary. We look for with the contract ar | am, have alwa ward to contin nd is included a | ys donean excelle ue to working with as part of the amou | nt job in assisting and coordinat them, and approve the renewal int borrowed. By Ordinance the | ing the City's of this City |
| Notes: | | | | | | | | |

| Vendor | Contract Description | Contract Value / Revenue Budgeted Estimate | en | Net Revenue / (Cost) | Contract Expiration | Deadline to Cancel/Renew | Due Date for Commission Review (90 Days Prior to | Anticipated Notice Date |
|---|---------------------------------------|--|---|----------------------------|------------------------|-----------------------------|---|----------------------------|
| Public Services | | | | | 2 | | | |
| Elan Lawn & Landscaping Services, Inc. | City-wide Grounds Manitenance | \$1,743,714.50 | \$0.00 | (\$1,743,714.50) 6/30/2020 | 6/30/2020 | 5/31/2020 | 3/2/2020 | 2/1/2020 |
| | <u>ن</u> <u>م</u> بېر ا | Original Terms: Initial term of two (2) years with two (2) additional two (2) year terms thereafter. Current Period: Original Agreement (07/01/2018 - 06/30/2020) New Period: First Renewal (07/01/2020 - 06/30/2022) Type of Contract: Expense Performance: B | two (2) addition 3 - 06/30/2020) 30/2022) | nal two (2) year term: | s thereafter. | | | |
| | Recomment | Recommend for Renewal: Yes | | | | | | |
| Department Comments: Notes: | .S: S: | | | | | | | |
| DBI Services, LLC. | Citywide Grounds Maintenance | \$337,815.19 | \$0.00 | (\$337,815.19) 6/30/2022 | 6/30/2022 | 5/31/2022 | 3/2/2022 | 1/31/2022 |
| | O CD Type | Original Terms: Initial term of two (2) years with two (2) additional two (2) year terms thereafter. Current Period: Original Agreement (07/01/2018 - 06/30/2020) New Period: First Renewal (07/01/2020 - 06/30/2022) Type of Contract: Expense Performance: A Recommend for Renewal: Yes | two (2) additior 3 - 06/30/2020) 30/2022) | nal two (2) year term: | s thereafter. | | | |
| Department Comments: Notes: | :S: | | | | | | | |

| Vendor Name: | Compass G | Group USA | | |
|---|---------------------------|---------------------------------|---|-------------------------------------|
| Contract Purpose: | Food Servi Schools | ce Managemen | t Services fo | or Charter |
| Rating Categories | | Maximum <u>Points</u> | | Department Head <u>Rating</u> |
| 1. Work Completed on time | | 25 | | 25 |
| 2. Quality of Work | | 30 | | 25 |
| 3. Are all requirements of the contract | being met | 25 | | 25 |
| 4. Department overall satisfaction | | 20 | | 19 |
| | | 100 | | 94 |
| | | A = B = C = D = F = | 100 - 90 89 - 80 79 - 70 69 - 60 59 - 0 | , |
| Recommend Renewal? | | Yes | 5 | |
| Department Comments: | Food prese could be im | entation and ava | ailability of | food items |

Department Representative

Name & Title

Date

Poler bayer | Principa | 02 | 19 | 2020

Name & Title

Date

School / EDC:

| Vendor Name: | Compass Group | USA | |
|---|--|-------------------------------------|-------------------------------------|
| Contract Purpose: | Food Service Mar Schools | nagement Servi | ces for Charter |
| Rating Categories | | aximum Points | Department Head <u>Rating</u> |
| 1. Work Completed on time | | 25 | 23 |
| 2. Quality of Work | | 30 | 30 |
| 3. Are all requirements of the contract i | peing met | 25 | 25 |
| 4. Department overall satisfaction | | 20 | 15 |
| | _ | 100 | 93 |
| | A = B = C = D = | 100 - 89 - 1 79 - 7 69 - 0 | 70 60 |
| | F= | 59 - (| 0 |
| Recommend Renewal? | F=_ | 59 - (Yes | |
| Recommend Renewal? Department Comments: | Numerous staff coustomer service | Yes omplaints as it | |
| Department Comments: | Numerous staff control customer services | Yes omplaints as it | relates to |
| Department Comments: | Numerous staff c customer service | Yes omplaints as it | |
| Department Comments: | Numerous staff control | Yes omplaints as it | relates to |

| Vendor Name: | Compass Group USA | |
|--|--|---|
| | ood Service Management Ser chools | vices for Charter |
| Rating Categories | Maximum Points | Department Head <u>Rating</u> |
| Work Completed on time | 25 | 25 |
| 2. Quality of Work | 30 | 30 |
| Are all requirements of the contract be | ing met 25 | 25 |
| Department overall satisfaction | 20 | 17 |
| | 100 | 97 |
| Recommend Renewal? Department Comments: | B = 89 C = 79 | - 90 - 80 - 70 - 60 - 0 Not Applicable |
| | | |
| 7/100-11 | ame & Title 1. Co & Follow Conce | Date 2/3/2 |
| 7/100-11 | ame & Title 1- Co Stollens Crince ame & Title | Date Date Date |

| Vendor Name: | Compass Group USA | |
|--|--|-------------------------------------|
| | | |
| Contract Purpose: | Food Service Management Services Schools | for Charter |
| Rating Categories | Maximum <u>Points</u> | Department Head <u>Rating</u> |
| | | |
| Work Completed on time | 25 | 25 |
| 2. Quality of Work | 30 | 25 |
| 3. Are all requirements of the contract to | peing met 25 | 25 |
| 4. Department overall satisfaction | 20 | 25 |
| | 100 | 100 |
| | A = 100 - 90 B = 89 - 80 C = 79 - 70 D = 69 - 60 | |
| | F = 59 - 0 | _ |
| Recommend Renewal? | F = 59 - 0 Yes | |
| Recommend Renewal? Department Comments: | Excellent food presentation and Cus | |
| | Yes | |
| Department Comments: | Excellent food presentation and Cus Channale Augustin, Principal 02 | 2/19/2020 |
| Department Comments: | Excellent food presentation and Cus Channale Augustin, Principal 02 | 2/19/2020 |

| Vendor Name: | Compass G | iroup USA | | |
|---|--------------|----------------------------------|---|--------------------------------|
| Contract Purpose: | Food Service | ce Management | Services fo | or Charter Schools |
| | | | | |
| Rating Categories | | Maximum Points | | Department Head Rating |
| Work Completed on time | | 25 | | 25 |
| 2. Quality of Work | | 30 | | 30 |
| 3. Are all requirements of the contract | being met | 25 | | 25 |
| 4. Department overall satisfaction | | 20 | | 20 |
| | | 100 | _0 0_ | 100 |
| | | A = B = C = D = F = | 100 - 90 89 - 80 79 - 70 69 - 60 59 - 0 | |
| Recommend Renewal? | | | Yes | |
| Department Comments: | | ike to recomme h this company | | this contract. We are very |
| / Department Head Approval | Lisatibiding | Manuella kky/Principal | willed | 1/1/ 3/4/2020 |
| School / EDC: | | | 2 | sity Charter Elementary School |

| Vendor Name: | Compass | Group USA | | |
|--|-----------------------|---------------------------------|---|---|
| Contract Purpose: | Food Servi Schools | ice Management | Services fo | or Charter |
| Rating Categories | | Maximum <u>Points</u> | | Department Head <u>Rating</u> |
| 1. Work Completed on time | | 25 | | 25 |
| 2. Quality of Work | | 30 | | 28 |
| 3. Are all requirements of the contract | being met | 25 | | 25 |
| 4. Department overall satisfaction | | 20 | | 19 |
| | | 100 | - | 97 |
| | | A = B = C = D = F = | 100 - 90 89 - 80 79 - 70 69 - 60 59 - 0 | |
| | | Ľ | | *************************************** |
| Recommend Renewal? | | Yes / | | |
| Recommend Renewal? Department Comments: | | | | |
| Department Comments: | / Jen | Yes / | | 2/18/20 Date |
| Department Comments: | Name & Tit | nifer Shapiro Site | Supervisor | |

Compass Group USA

| Vendor Name: | Compass Group USA | |
|---|---|-------------------------------------|
| Contract Purpose: | Food Service Management Services f Schools. | or Charter |
| Rating Categories | Maximum <u>Points</u> | Department Head <u>Rating</u> |
| Work Completed on time | 25 | 23 |
| 2. Quality of Work | 30 | 23 |
| 3. Are all requirements of the contract I | peing met 25 | 25 |
| 4. Department overall satisfaction | 20 | 25 |
| | 100 | 96 |
| | A = 100 - 90 B = 89 - 80 C = 79 - 70 D = 69 - 60 F = 59 - 0 | |
| Recommend Renewal? | yes | |
| Department Comments: | | |
| Luz E Kornfeld | Bookkeeper 3/31/2 | PΛ |
| Department Representative | Name & Title | Date |
| Susan L Cohen | Site Supervisor 3/31. | |
| Department Head Approval | Name & Title | Date |
| School / EDC: | Central Preschool | |

| Vendor Name: | Compass | Group USA | | |
|---|---|---------------------------------|---|-------------------------------------|
| Contract Purpose: | Food Serv Schools | ice Managemen | t Services f | or Charter |
| Rating Categories | | Maximum <u>Points</u> | | Department Head <u>Rating</u> |
| 1. Work Completed on time | | 25 | | 25 |
| 2. Quality of Work | | 30 | | 25 |
| 3. Are all requirements of the contract b | peing met | 25 | | 25 |
| 4. Department overall satisfaction | | 20 | | 17 |
| | | 100 | = | 92 |
| | | A = B = C = D = F = | 100 - 90 89 - 80 79 - 70 69 - 60 59 - 0 | |
| Recommend Renewal? | | Yes | | |
| | | | | |
| Department Comments: | | | | |
| A | Amunda Name & Tit | Meneres le | site Su | oprusur g |
| A | Amunda Name & Tit Amund Name & Tit | Meneres le | site sup Site s | Date |

| Vendor Name: | Compass Group USA | | |
|---|---------------------------------|---|-------------------------------------|
| Contract Purpose: | Food Service Managem Schools | nent Services f | or Charter |
| Rating Categories | Maximui <u>Points</u> | | Department Head <u>Rating</u> |
| Work Completed on time | 25 | | 25 |
| 2. Quality of Work | 30 | | 25 |
| 3. Are all requirements of the contract b | peing met 25 | | 25 |
| 4. Department overall satisfaction | 20 | | 20 |
| | 100 | | 95 |
| | A = B = C = D = F = | 100 - 90 89 - 80 79 - 70 69 - 60 59 - 0 | |
| | | | |
| Recommend Renewal? | | Yes | |
| | | Yes | |
| | | Yes | |
| Department Comments: Delsa Vazquez | Site Superviso | | 2020 |
| Department Comments: | | | 2020 Date |
| Department Comments: Delsa Vazquez | Site Superviso | | |

| Vendor Name: | South Florida Institute on Aging, Inc. |
|---|--|
| Contract Purpose: | Volunteering Services - Southwest Focal Point Community Services |
| Rating Categories | Department Maximum Head <u>Points Rating</u> |
| Property Maintenance. | 25 23 |
| Payment Performance. | 30 26 |
| 3. Are all requirements of the lease being met? | 25 24 |
| Department overall satisfaction. | 20 18 |
| 4. Department overall satisfaction. | 100 91 |
| | |
| | A = 100 - 90 B = 89 - 80 C = 79 - 70 D = 69 - 60 F = 59 - 0 |
| Recommend Renewal? | Yes |
| Department Comments: | |
| Signature of Department Representative | Silvia Hamilar Obst Director 5/9/D Name & Title Date Jay Shechter / Director Community Services 3/9/20 |

| Vendor Name: | Ford & Associates, Inc. | | | |
|---|--|---|--|--|
| Contract Purpose: | Financial Advisory Services Debt Management | | | |
| Rating Categories | Maximum <u>Points</u> | Department Head <u>Rating</u> | | |
| 1. Work Completed on time | 25 | 25 | | |
| 2. Quality of Work | 30 | 30 | | |
| 3. Are all requirements of the contract I | being met 25 | 25 | | |
| 4. Department overall satisfaction | 20 | 20 | | |
| | 100 | 100 | | |
| | B = C = D = | 100 - 90 89 - 80 79 - 70 69 - 60 59 - 0 | | |
| | | | | |
| Recommend Renewal? | Yes / No / | Not Applicable | | |
| Department Comments: | The Finance Department is efford & Associates Inc. Jerry and the rest of the team, have excellent job in assisting and City's efforts with various be continued to extend themsel whenever necessary. We look to working with them, and apthis contract. | extremely pleased with Ford and Jon Ford, re always done an d coordinating the onds; and have lives above and beyond ok forward to continue | | |
| Department Comments: | The Finance Department is efford & Associates Inc. Jerry and the rest of the team, have excellent job in assisting and City's efforts with various be continued to extend themsel whenever necessary. We look to working with them, and apthis contract. | extremely pleased with Ford and Jon Ford, re always done an d coordinating the onds; and have lives above and beyond ok forward to continue opprove the renewal of | | |
| Department Comments: | The Finance Department is efford & Associates Inc. Jerry and the rest of the team, have excellent job in assisting and City's efforts with various be continued to extend themsel whenever necessary. We look to working with them, and apthis contract. | extremely pleased with Ford and Jon Ford, re always done an d coordinating the onds; and have lives above and beyond ok forward to continue | | |

| Vendor Name: | Elan Lawn and Landscape Services, Inc. | | | |
|--|--|--------------------------|---|-------------------------------------|
| Contract Purpose: | City-wide C | | | |
| Rating Categories | | Maximum <u>Points</u> | | Department Head <u>Rating</u> |
| 1. Work Completed on time | | 25 | | 25 |
| 2. Quality of Work | | 30 | | 25 |
| 3. Are all requirements of the contract | being met | 25 | | 20 |
| 4. Department overall satisfaction | | 20 | | 15 |
| | | 100 | = : | 85 |
| | | A = B = C = D = F = | 100 - 90 89 - 80 79 - 70 69 - 60 59 - 0 | |
| | | <u> </u> | | |
| Recommend Renewal? | | Ye | | |
| Recommend Renewal? Department Comments: | | <u>L</u> | | |
| | James | <u>L</u> | 8 | 7 3/09/2020 |
| | James Name & Titl | Mulvaney / Proje | ct Manager | / 3/09/2020 Date |

| Vendor Name: | DBI Services, LLC. | | | | |
|---|--|---------------------------------|---|-------------------------------------|--|
| | | | | | |
| Contract Purpose: | Citywide Grounds Maintenance-1st Amendment | | | | |
| | | | | | |
| Rating Categories | | Maximum <u>Points</u> | | Department Head <u>Rating</u> | |
| 1. Work Completed on time | | 25 | | 25 | |
| 2. Quality of Work | | 30 | | 30 | |
| 3. Are all requirements of the contract being | met | 25 | | 25 | |
| 4. Department overall satisfaction | | 20 | | 20 | |
| | | 100 | | 100 | |
| | | A = B = C = D = F = | 100 - 90 89 - 80 79 - 70 69 - 60 59 - 0 | | |
| | | | | | |
| Recommend Renewal? | BASAVA: | YE | | | |
| Recommend Renewal? Department Comments: | | | | | |
| | James M | | S | 03/31/2020 | |
| | James M Name & Title | YE | S | 03/31/2020 Date | |