

Renaissance Learning (2008 - Present)

Year	Fiscal Year	Description	East Elementary	West Elementary	Central Elementary	West Middle	Central Middle	FSU Elementary	Total	Explanation of Cost
1	2008/2009	Cost	\$ 5,768.68	\$ 5,597.84	\$ 5,622.96	\$ -	\$ -	\$ 5,723.46	\$ 22,712.94	Accelerated Reading / STAR Reading / Professional Development / Hosting Online Fee / Materials for training & implementation.
		Participation	568	500	510	-	-	550	2128	
2	2009/2010	Cost	\$ 3,520.30	\$ 3,350.99	\$ 11,633.26	\$ -	\$ 13,827.53	\$ 3,382.50	\$ 35,714.58	Accelerated Reader / STAR Reading / Accelerated Math Professional Development/Scanners/(Central Only) Please note: In Year 2, Central elementary added Accelerated Math/STAR Math. Central middle purchased both Accelerated Reading/STAR Reading & Accelerated Math./STAR. Professional Development was needed to implement new software.
		Participation	680	550	624	-	610	650	3114	
3	2010/2011	Cost	\$ 3,855.30	\$ 3,570.67	\$ 6,542.84	\$ -	\$ 6,644.50	\$ 3,702.82	\$ 24,316.13	AR / STAR / Accelerated Math (Central Only)/No Professional Development
		Participation	680	624	624	-	634	650	3212	
4	2011/2012	Cost	\$ 3,954.47	\$ 3,659.67	\$ 6,850.75	\$ -	\$ 7,490.08	\$ 3,827.40	\$ 25,782.37	AR / STAR / Accelerated Math (Central Only)/No Professional Development
		Participation	682	624	624	-	660	657	3247	
5	2012/2013	Cost	\$ 5,436.40	\$ 5,042.02	\$ 13,600.77	\$ -	\$ 9,388.29	\$ 5,266.40	\$ 38,733.88	AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Please note Central Campus uses Math & Literacy Programs.) Please note: In Year 5, Central Campus is adding English in a Flash & STAR Early Literacy; Professional Development is needed to implement the new software. Price increase across the board.
		Participation	682	624	624	-	672	657	3259	
6	2013/2014	Cost	\$ 6,528.48	\$ 6,039.26	\$ 12,611.07	\$ 11,774.40	\$ 12,061.13	\$ 8,492.86	\$ 57,507.20	AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Please note Central Campus uses Math & Literacy Programs.) Please note: In Year 6, West Middle is added to the proposal. FSU added STAR Early Literacy. Central elementary added additional students to English in a Flash & STAR Early Literacy. Price increase across the board.
		Participation	680	624	624	650	672	581	3831	
7	2014/2015	Cost	\$ 6,528.48	\$ 6,039.26	\$ 11,078.70	\$ 6,266.40	\$ 12,157.34	\$ 6,519.74	\$ 48,589.92	AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Please note Central Campus uses Math & Literacy Programs.)
		Participation	680	624	624	650	672	581	3831	
8	2015/2016	Cost	\$ 8,913.28	\$ 8,235.90	\$ 13,515.64	\$ 8,550.40	\$ 14,851.04	\$ 8,901.18	\$ 62,967.44	AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Central Campus uses AR & AM); Price increase; FSU student increase
		Participation	680	624	624	650	672	679	3929	
9	2016/2017	Cost	\$ 7,379.20	\$ 6,828.16	\$ 8,908.17	\$ 7,084.00	\$ 13,976.27	\$ 7,369.36	\$ 51,545.16	AR/STAR/AM/English in a Flash/STAR Early Literacy/ (Central Campus uses AR & AM);
		Participation	680	624	624	650	672	679	3929	
10	2017/2018	Cost	\$ 13,008.94	\$ 9,405.19	\$ 8,431.86	\$ 7,619.20	\$ 12,211.76	\$ 7,926.83	\$ 58,603.78	West Elem added STAR Early Literacy/ East Elem added AR Math and STAR Early Literacy/ Price increase across the board.
		Participation	680	624	624	650	672	679	3929	
11	2018/2019	Cost	\$ 10,823.84	\$ 8,131.71	\$ 7,595.60	\$ 7,875.76	\$ 12,745.25	\$ 8,005.75	\$ 55,177.91	Central Elem no longer utilizing math components/ FSU Elementary decreased participation
		Participation	685	624	624	645	672	625	3875	
12	2019/2020	Cost	\$ 9,969.98	\$ 8,881.96		\$ 9,234.62		\$ 15,759.34	\$ 43,845.90	\$11,600 added systemwide for professional development.
		Participation	700	624	616	655	680	700		
13	2020/2021	Cost	\$ 8,881.20	\$ 8,010.00	\$ 7,437.68	\$ 8,474.64	\$ 8,413.12	\$ 15,529.80	\$ 56,746.44	\$6,000 added systemwide for professional development
		Participation	700	625	610	665	690	700	3990	