

Assessable Fire Protection Cost 2020-21

	2020-21 Fire Control Budget as of 6-8-20
Personnel	\$ 27,998,254
Operating	3,761,437
Capital	1,901,674
Other	100,000
	<hr/> 33,761,365
Less Non-Assessment Revenues	2,509,947
Net Expenditures	<u>\$ 31,251,418</u>
Miscellaneous Assessment Expenditures	
Statutory Discount @ 5% (4% early payment / 1% non-collection)	1,644,811
Total Assessable Costs	<u><u>\$ 32,896,229</u></u>

Funding of 2020-21 Net Fire Expenditures (at 95% collection rate)

Fire Protection Special Assessment	\$ 27,245,821
General Revenues to Cover	
Exempt Property	4,006,179
Rounding	-582
Net Expenditures	<u><u>\$ 31,251,418</u></u>