

**City of Pembroke Pines**  
**Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2021**

2020-21 Proposed Budget											
<u>Category</u>	<u>Incidents (from 2019 GSG Study)</u>	<u>(a) Tax Base as of 6-1-20</u>	<u>Demand Percentages</u>	<u>Cost Apportionment</u>	<u>Per Unit or Square Foot Assessment Rate</u>	<u>Revenues</u>	<u>Exempt Units/ Square Feet</u>	<u>Exempt Revenue</u>	<u>2019-20 Assessment Rates</u>	<u>\$ Change</u>	
Residential	1,963	64,460	63.858165%	\$21,006,928	\$ 325.89	\$ 21,006,869	262	(b) \$ 85,383	\$ 282.38	\$ 43.51	
Commercial	678	13,248,532	22.055953%	7,255,577	0.5477	7,256,221	-	-	0.4811	\$ 0.0666	
Industrial/Warehouse	48	4,587,142	1.561483%	513,669	0.1120	513,760	1,049,165	117,506	0.1044	\$ 0.0076	
Institutional	385	7,906,336	12.524398%	4,120,055	0.5211	4,119,992	7,703,206	4,014,141	0.4691	\$ 0.0520	
<b>Total</b>	<b>3,074</b>	-	100.00000%	<b>\$ 32,896,229</b>		<b>\$ 32,896,842</b>	-	<b>\$ 4,217,030</b>			
				\$ 32,896,229	Assessable Fire Costs						
				613	Rounding difference						
				<b>\$ 32,896,842</b>							
Estimated Exempt Properties						(4,217,030)					
Gross assessment roll/Fire Assessment Cost to be Assessed						\$28,679,812					
Collections at 95%						95%					
2020-21 Fire Assessment Revenue Budget						\$27,245,821					

(a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties

(b) Represents totally disabled veteran exemption from fire assessment.