

City of Pembroke Pines – 2018 School Violence Prevention Program

ORI#FL146ZZ, Award #: 2018SVWX0008

September 11, 2019

DOJ COPS Office Request for Approval: Gerelcom as the only respondent to the City's GSA RFQ and FCM budget modification

GSA Competitive Bid Process & Results – July/August 2019

The General Services Administration (GSA) submitted a competitive bid process on behalf of the City of Pembroke Pines, Public Services Department, Procurement Division—to satisfy the requirements for a Physical Security Access Control System that would consist of the purchase and installation of new equipment (interior and exterior door access controls) for the City of Pembroke Pines Charter School Campus sites.

GSA Request for Quotes (RFQ) #1379381 was open on GSA's eBuy online acquisition portal for a period of 30-days, between 7/18/2019 – 8/19/2019. The RFQ included two project facets that are to be completed in conjunction with each other and will be integrated and incorporated into the City's current ICPAM access control system, prospective respondents were to provide a separate quote for each facet—**Part A – Interior Locks and Access Control** and **Part B – Exterior Locks and Access Control**—for the following five City of Pembroke Pines Charter School sites:

1. Academic Village (Charter Middle/High School)
2. West Campus (Charter Elementary School)
3. Pembroke Pines-FSU Campus (Charter Elementary)
4. East Campus (Charter Elementary)
5. Central Campus (Charter Elementary/Middle School)

Part B pertained to the actual federally funded project outlined (access controls to exterior doors) within the City's 2018 School Violence Prevention Program (SVPP) application, 2018 SVPP Grant Award #2018SVWX0008. *Part B's* scope of work sought solicitations/quotes to provide locking mechanisms and door access controls for a total (233) exterior doors across the five campus sites.

Only one vendor submitted quotes, Electronic Technologies Corporation, USA, GSA Contract #GS-07F-0326T, through Gerelcom Inc. GSA Customer Service Director Felix Peguero-Luna advised that ten (10) other GSA contractors declined to provide a quote, in total (38) GSA contractors were notified of the eBuy.

The Gerelcom *Part B* quote #194712 includes the necessary locking mechanisms, wireless devices, door controllers, open market parts (power supplies, cabling, lift rental, module licensing), lodging and travel, and professional services (project manager, security technician, systems designer, professional services engineer, CAD drafts specialist, electrician/mechanic installer) to outfit the (233) exterior doors at a total cost of \$872,872.28.

The City's Public Services Department and Technology Services Department, who will both be overseeing the completion of the project, have reviewed the *Part B* quote submittal by Gerelcom and advised it is sufficient to complete the entirety of the project, and do not see any potential issues of concern regarding installation or integration with current technology & safety related improvement projects.

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Gerelcom Competitive Proposal & Budget Modification Request

The City is requesting DOJ COPS Office approval to proceed with the SVPP project with Gerelcom's competitive proposal. This will require the listed modifications to the approved DOJ COPS Office Financial Clearance Memo (FCM) budget categories:

Financial Clearance Memo (FCM) Award#: 2018SVWX0008 Budget Cleared Date: 10/23/2018		Gerelcom GSA Quote #194712 GSA Contract #GS-07F-0326T Quote Date: 8/17/2019	
Budget Category	Approved	FCM Modification Amount Request	FCM Modified Budget Request
Non-sworn Personnel	\$0.00		\$0.00
Equipment & Technology	\$767,270.00	(-) 246,374.17	\$520,895.83
Supplies	\$0.00		\$0.00
Travel & Training	\$0.00	(+) 9,000.00	\$9,000.00
Contracts & Consultants	\$25,000.00	(+) 311,479.45	\$336,479.45
Other Costs	\$80,520.00	(-) 74,023.00	\$6,497.00
Indirect Costs	\$0.00		\$0.00
FCM Total:	\$872,790.00	Total:	\$872,872.28
Federal Share:	\$500,000.00	\$0.00	\$500,000.00
Applicant Share:	\$372,790.00	+\$82.28	\$372,872.28
Total:	\$872,790.00		\$872,872.28

Budget Modification Narrative:

1. Equipment & Technology has been reduced by \$246,374.17—these costs reflect the purchase and installation of the physical control system (locks, cylinders, etc) on all (233) exterior doors, to include wireless devices, antenna, cabling, power supplies, etc.
2. Travel & Training has been increased by \$9,000.00—for travel & lodging costs of necessary contractors.
3. Contracts & Consultants has been increased by \$311,479.45—for Gerelcom professional services to include a project manager, security technician, systems designer, CAD drafts person, and electrical/mechanic installer.
4. Other Costs category has been reduced by \$74,023.00—the remaining budget (\$6,497.00) is to accommodate module licensing costs and a one-month lift rental necessary for the project.

The total of the modified budget request is \$872,872.28 which is an increase to the previously approved FCM budget by \$82.28. The applicant share (FY2020 budgeted funds) will be utilized to cover all costs above the federal share of \$500,000.

Enclosed: 1. GSA RFQ Notification; 2. GSA RFQ LOCK AND ACCESS CONTROL SCOPE; 3. GSA RFQ Attachment A – 2CFR200; 4. GSA Email of Bids; 5. Gerelcom – Proposal Scope; 6. Gerelcom – Part B quote