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File #: 20-0207 **Version:** 1 **Name:** Contracts Database Report-April
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On agenda: 4/15/2020 **Final action:** 4/15/2020

Title: MOTION TO APPROVE THE DEPARTMENT RECOMMENDATIONS FOR THE FOLLOWING ITEMS LISTED ON THE CONTRACTS DATABASE REPORT: (A) SRT Supply, Inc. - Purchase of Police Body Armor - Renewal (B) Toshiba America Business Solutions, Inc. - Multi-Function Products (Printers/Copiers) - Renewal (C) S. Katz, Inc.-Medical Director - Renewal (D) Randy S. Katz D.O., P.L.-Interim Medical Director - Continuation (E) Allied Universal Corporation - Furnish and Delivery of Sodium Hydroxide 50% by Weight - Renewal (F) Fort Bend Services, Inc. - Purchase of FBS C1282 Polymer - Renewal (G) Morton Salt, Inc. - Purchase of Sodium Chloride CO-OP - Renewal ITEM (H) IS RENEWING FOR AN AMOUNT LESS THAN \$25,000, THEREFORE, NO COMMISSION ACTION IS REQUIRED AS THIS IS PRESENTED FOR NOTIFICATION PURPOSES ONLY PURSUANT TO SECTION 35.29 (F) OF THE CITY'S PROCUREMENT CODE: (H) Thor Guard, Inc. - Lightening Prediction & Warning System Maintenance - Renewal

Attachments: 1. [1. Contracts Database Report - April 15, 2020](#), 2. [2. SRT Supply Inc. - Body Armor - Original - Fifth Amendment \(all backup\)](#), 3. [3. Toshiba Business Solutions USA, Inc. - Multi-Function Products - Original Agreement \(TS-14-01\)](#), 4. [4. S. Katz, Inc. - Medical Director - Master Agreement \(All Backup\)](#), 5. [5. Randy Katz - Interim Medical Director MASTER \(Fully Executed\)\(ALL BACKUP\)](#), 6. [6. Allied Universal Corporation - Furnish and Deliver Sodium Hydroxide 50% by Weight - Co-Op Agreement \(all backup\)](#), 7. [7. Fort Bend Services, Inc. - Purchase of FBS C1685 - Fifth Amendment \(All Backup\)](#), 8. [8. Morton Salt-Purchase of Sodium Chloride-Renewal Agreement 3 \(All Backup\)](#), 9. [9. Thor Guard, Inc. - Lightning Prediction & Warning System - Maintenance \(All Backup\)](#).

Text

Title

MOTION TO APPROVE THE DEPARTMENT RECOMMENDATIONS FOR THE FOLLOWING ITEMS LISTED ON THE CONTRACTS DATABASE REPORT:

(A) SRT Supply, Inc. - Purchase of Police Body Armor - Renewal

(B) Toshiba America Business Solutions, Inc. - Multi-Function Products (Printers/Copiers) - Renewal

(C) S. Katz, Inc.-Medical Director - Renewal

(D) Randy S. Katz D.O., P.L.-Interim Medical Director - Continuation

(E) Allied Universal Corporation - Furnish and Delivery of Sodium Hydroxide 50% by Weight - Renewal

(F) Fort Bend Services, Inc. - Purchase of FBS C1282 Polymer - Renewal

(G) Morton Salt, Inc. - Purchase of Sodium Chloride CO-OP - Renewal

ITEM (H) IS RENEWING FOR AN AMOUNT LESS THAN \$25,000, THEREFORE, NO COMMISSION ACTION IS REQUIRED AS THIS IS PRESENTED FOR NOTIFICATION PURPOSES ONLY PURSUANT TO SECTION 35.29 (F) OF THE CITY'S PROCUREMENT CODE:

(H) Thor Guard, Inc. - Lightening Prediction & Warning System Maintenance - Renewal

Summary Explanation and Background

SUMMARY EXPLANATION AND BACKGROUND:

1. Pursuant to Section 35.29(F) "City Commission notification" of the City's Code of Ordinances, "The City Manager, or his or her designee, shall notify the Commission, in writing, at least three months in advance of the expiration, renewal, automatic renewal or extension date, and shall provide a copy of the contract or agreement and a vendor performance report card for the contract or agreement to the City Commission."
2. On May 17, 2017, Commission approved the motion to place all contracts from the Contract Database Reports on consent agendas as they come up for contractual term renewal so that City Commission affirms directions to administration whether to renew or to go out to bid.
3. The Agreements shown below are listed on the Contracts Database Reports for renewal.

(A) SRT Supply, Inc. - Purchase of Police Body Armor - Renewal

1. On February 29, 2016, the City Commission approved to enter into a Purchase Agreement with SRT Supply, Inc. for an initial one (1) year period, commencing March 1, 2016 and expiring February 28, 2017.
2. The City of Pembroke Pines Police Department utilizes SRT Supply, Inc. to provide body armor vests for its officers.
3. Section 2.2 of the Original Agreement allows for five (5) additional one (1) year renewal terms upon mutual consent, evidenced by a written Amendment.
4. Four (4) Amendments have been executed for three (3) renewal terms and one (1) increase in the estimated number of vests.
5. The Police Department recommends that the City Commission approve this Fifth Amendment to include the option of an outer vest carrier and for the fourth renewal term commencing February 29, 2020 and ending September 30, 2021, to coincide with the City's Fiscal Year and as allowed by the agreement.

...Financial Impact

FINANCIAL IMPACT DETAIL:

- a) **Annual Renewal Cost:** \$94,000.00
- b) **Amount budgeted for this item in Account No:** 1-521-3001- - 52600: Clothing/Uniform
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
- d) **5 year projection of the operational cost of the project** Not Applicable

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$.00	\$.00	\$.00	\$.00	\$.00
Expenditures	\$74,260.00	\$94,000.00	\$.00	\$.00	\$.00
Net Cost	\$74,260.00	\$94,000.00	\$.00	\$.00	\$.00

- e) **Detail of additional staff requirements:** "Not Applicable"

(B) Toshiba America Business Solutions, Inc. - Multi-Function Products (Printers/Copiers) - Renewal

1. On February 3, 2015, the City entered into an Agreement with Toshiba America Business Solutions, Inc. for an initial five (5) year period, commencing February 1, 2015 and expiring February 1, 2020.
2. The City of Pembroke Pines utilizes Toshiba America Business Solutions, Inc. to provide for the purchase and lease of Multi-Function Products (Printers/Copiers) city-wide.

3. Section 3.2 of the Original Agreement allows for additional one (1) year renewal terms upon mutual consent, evidenced by a written Amendment.

4. The Technology Services Department will be bringing to Commission at an upcoming meeting a request to advertise a solicitation for Multifunction Copiers/Printers. This contract will need to remain in place until that solicitation is eventually awarded and the leases for all equipment currently possessed by the City and Charter Schools have expired.

5. The Technology Services Department recommends on behalf of all departments city-wide that the City Commission approve this First Amendment for the one (1) year renewal term commencing February 2, 2020 and ending February 1, 2021, as allowed by the agreement.

FINANCIAL IMPACT DETAILS:

a) Annual Renewal Cost / Pro-rated Cost: \$177,739.00 / \$101,479.07

b) Annual amount budgeted for this item in Account No:

	<u>Annual Cost</u>	<u>Pro-rated Cost</u>
170-569-5051-550-44200-7800-369	\$90.36	\$37.65
170-569-5051-550-46800-7800-359	\$69.04	\$28.77
170-569-5051-550-44200-7300-369	\$7,341.00	\$3,058.75
170-569-5051-550-46800-7300-359	\$4,758.40	\$1,982.67
170-569-5051-550-52590-5101-590	\$312.50	\$130.21
170-569-5051-550-52590-5102-590	\$250.00	\$104.17
170-569-5051-550-52590-5102-519	\$205.00	\$85.42
East Campus	\$13,026.30	\$5,427.63
170-569-5051-551-44200-7300-369	\$3,023.28	\$1,259.70
170-569-5051-551-46800-7300-359	\$3,051.99	\$1,271.66
170-569-5051-551-44200-7800-369	\$90.36	\$37.65
170-569-5051-551-46800-7800-359	\$69.03	\$28.76
West Elem Campus	\$6,234.66	\$2597.78
171-569-5052-553-44200-7300-369	\$7,199.76	\$2,999.90
171-569-5052-553-44200-7300-359	\$5,169.09	\$2,153.79
171-569-5052-553-44200-7800-369	\$90.36	\$37.65
171-569-5052-553-46800-7800-359	\$69.06	\$28.78
171-569-5052-553-52590-7300-590	\$312.50	\$130.21
171-569-5052-553-52590-5102-590	\$312.50	\$130.21
West Middle Campus	\$13,153.27	\$5,480.53
170-569-5051-552-44200-7300-369	\$438.46	\$182.69
170-569-5051-552-46800-7300-359	\$287.06	\$119.61
170-569-5051-552-44200-5101-362	\$1,949.88	\$812.45
170-569-5051-552-44200-5102-362	\$960.48	\$400.20
170-569-5051-552-46800-5101-350	\$1,477.21	\$615.50
170-569-5051-552-46800-5102-350	\$727.57	\$303.15
170-569-5051-552-44200-7800-369	\$90.36	\$37.65
170-569-5051-552-46800-7800-359	\$69.07	\$28.78
170-569-5051-552-52590-5101-590	\$316.60	\$131.92
170-569-5051-552-52590-5102-590	\$155.90	\$64.96
170-569-5051-552-52590-7300-590	\$62.50	\$26.04
Central Elem Campus	\$6,535.09	\$2,722.95
	<u>Annual Cost</u>	<u>Pro-rated Cost</u>
171-569-5052-554-44200-7300-369	\$438.46	\$182.69

171-569-5052-554-46800-7300-359	\$287.08	\$119.62
171-569-5052-554-44200-5102-362	\$2,910.36	\$1,212.65
171-569-5052-554-46800-5102-350	\$2,204.82	\$918.68
171-569-5052-554-44200-7800-369	\$90.36	\$37.65
171-569-5052-554-46800-7800-359	\$69.06	\$28.78
171-569-5052-554-52590-5102-590	\$472.50	\$196.88
171-569-5052-554-52590-7300-590	\$62.50	\$26.04
Central Middle Campus	\$6,535.14	\$2,722.98
172-569-5053-44200-7300-369	\$8,553.48	\$3,563.95
172-569-5053-46800-7300-359	\$3,225.30	\$1,343.88
172-569-5053-44200-7800-369	\$90.36	\$37.65
172-569-5053-46800-7800-359	\$69.06	\$28.78
AV Charter School	\$11,938.20	\$4,974.25
173-569-5061-44200-7300-369	\$4,746.12	\$1,977.55
173-569-5061-46800-7300-359	\$5,101.07	\$2,125.45
173-569-5061-44200-7800-369	\$90.48	\$37.70
173-569-5061-46800-7800-359	\$69.06	\$28.78
173-569-5061-52590-5101-590	\$418.75	\$174.48
173-569-5061-52590-5102-590	\$206.25	\$85.94
FSU Charter School	\$10,631.73	\$4,429.89
1-529-3001-9007-44200	\$956.64	\$637.76
1-529-3001-9007-46800	\$174.81	\$116.54
Code Compliance	\$1,131.45	\$754.30
1-521-3001-44200	\$937.17	\$624.78
1-521-3001-46800	\$1,127.54	\$751.69
Police	\$2,064.71	\$1,376.47
1-569-8001-44200	\$4,656.60	\$3,104.40
1-569-8001-46800	\$5,660.47	\$3,773.65
1-569-8001-52000	\$125.00	\$83.33
1-569-8001-52650	\$430.00	\$286.67
1-569-8001-51100	\$412.00	\$274.67
1-569-8001-52653	\$259.99	\$173.33
Community Service	\$11,544.06	\$7,696.04
	<u>Annual Cost</u>	<u>Pro-rated Cost</u>
1-513-2002-44200	\$1,690.20	\$1,126.80
1-513-2002-46800	\$1,422.85	\$948.57
Technology Service	\$3,113.05	\$2,075.37
1-519-6006-44200	\$2,261.64	\$1,507.76
1-519-6006-46800	\$2,087.35	\$1,391.57
1-519-6006-52000	\$798.00	\$532.00
1-519-6006-51100	\$165.00	\$110.00
Environ Svc (Engineering)	\$5,311.99	\$3,541.33
1-515-9002-44200	\$3,294.00	\$2,196.00
1-515-9002-46800	\$1,305.77	\$870.51
1-515-9002-51100	\$125.00	\$83.33
Planning & Economic Dev	\$4,724.77	\$3,149.85
1-569-5002-208-44200	\$1,711.92	\$1,141.28
1-569-5002-208-46800	\$1,663.34	\$1,108.89

1-569-5002-208-52000	\$125.00	\$83.33
West Pre-School	\$3,500.26	\$2,333.51
1-569-5002-209-44200	\$1,808.52	\$1,205.68
1-569-5002-209-46800	\$1,522.08	\$1,014.72
Central Pre-School	\$3,330.60	\$2,220.40
1-569-5002-203-44200	\$1,427.88	\$951.92
1-569-5002-203-46800	\$276.70	\$184.47
East/Village Pre-School	\$1,704.58	\$1,136.39
1-572-7001-44200	\$9,238.08	\$6,158.72
1-572-7001-46800	\$3,953.36	\$2,635.57
Rec & Cultural Arts	\$13,191.44	\$8,794.29
1-575-7006-44200	\$267.24	\$178.16
1-575-7006-46800	\$500.01	\$333.34
Golf Course	\$767.25	\$511.50
	<u>Annual Cost</u>	<u>Pro-rated Cost</u>
1-573-7010-350-44200	\$1,226.88	\$817.92
1-573-7010-350-46800	\$569.37	\$379.58
Art Gallery	\$1,796.25	\$1,197.50
1-573-7010-340-44200	\$632.64	\$421.76
1-573-7010-340-46800	\$125.62	\$83.75
Civic Center	\$758.26	\$505.51
1-554-8002-44200	\$1,427.88	\$951.92
1-554-8002-46800	\$506.23	\$337.49
1-554-8002-52000	\$250.00	\$166.67
Pines Point	\$2,184.11	\$1,456.07
1-554-8002-603-44200	\$1,690.20	\$1,126.80
1-554-8002-603-46800	\$1,398.88	\$932.59
Pines Place	\$3,089.08	\$2,059.39
1-513-2001-44200	\$4,353.12	\$2,902.08
1-513-2001-46800	\$1,943.66	\$1,295.77
Finance	\$6,296.78	\$4,197.85
1-519-6001-44200	\$6,314.04	\$4,209.36
1-519-6001-46800	\$4,677.08	\$3,118.05
1-519-6001-52000	\$420.00	\$280.00
General Govt Bldg	\$11,411.12	\$7,607.41
1-539-6004-44200	\$2,261.64	\$1,507.76
1-539-6004-46800	\$737.12	\$491.41
Grounds Maintenance	\$2,998.76	\$1,999.17
471-536-6010-44200	\$3,962.04	\$2,641.36
471-536-6010-46800	\$6,131.18	\$4,087.45
471-536-6010-51100	\$5,996.00	\$3,997.33
Utilities Admin Svc	\$16,089.22	\$10,726.15
1-529-4003-44200	\$1,912.44	\$1,274.96

1-529-4003-46800	\$425.02	\$283.35
1-529-4003-46100	\$843.21	\$562.14
Fire/Rescue	\$3,180.67	\$2,120.45

	<u>Annual Cost</u>	<u>Pro-rated Cost</u>
1-529-4003-678-44200	\$1,553.40	\$1,035.60
1-529-4003-678-46800	\$328.24	\$218.83
Fire Prevention	\$1,881.64	\$1,254.43

1-512-201-44200	\$1,760.40	\$1,173.60
1-512-201-46800	\$960.07	\$640.05
City Manager	\$2,720.47	\$1,813.65
1-511-100-44200	\$2,206.32	\$1,470.88
1-511-100-46800	\$1,317.41	\$878.27
City Commission	\$3,523.73	\$2,349.15

1-519-1001-44200	\$3,095.52	\$2,063.68
1-519-1001-46800	\$274.84	\$183.23
City Clerk	\$3,370.36	\$2,246.91

c) Source of funding for difference, if not fully budgeted: "Not Applicable"

d) 1 year projection of the operational cost of the project

	Current City FY		Year 2	Year 3	Year 4	Year 5
Revenues	\$.00	\$.00	\$.00	\$.00	\$.00	
Expenditures	\$63,982.69		\$45,701.92	\$.00	\$.00	\$.00
Net Cost	\$63,982.69		\$45,701.92	\$.00	\$.00	\$.00

	Current School FY		Year 2	Year 3	Year 4	Year 5
Revenues	\$.00	\$.00	\$.00	\$.00	\$.00	
Expenditures	\$28,356.00		\$39,698.39	\$.00	\$.00	\$.00
Net Cost	\$28,356.00		\$39,698.39	\$.00	\$.00	\$.00

e) Detail of additional staff requirements: "Not Applicable"

(C) S. Katz, Inc.-Medical Director - Renewal

1. On June 5, 2019, the City Commission approved to enter into a Medical Director Agreement with S. Katz, Inc. for an initial one (1) year period, commencing June 5, 2019 and expiring June 4, 2020.
2. The City of Pembroke Pines Fire Department utilizes S. Katz, Inc. to act as the sole Medical Director for the City and to perform services as the Medical Director for the City.
3. Section 3.1 of the Original Agreement allows for five (5) additional one (1) year renewal terms upon mutual consent, evidenced by a written Amendment.
4. The Fire Department recommends that the City Commission approve this First Amendment for the first one (1) year renewal term commencing June 5, 2020 and ending June 4, 2021, as allowed by the Agreement.

FINANCIAL IMPACT DETAIL:

a) Renewal Cost: \$40,102.00

b) Amount budgeted for this item in Account No: 1-529-4003-31509 (Professional Services other-Rescue)

- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
d) **5 year projection of the operational cost of the project** Not Applicable

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$.00	\$.00	\$.00	\$.00	\$.00
Expenditures	\$13,367.33	\$26,734.67	\$.00	\$.00	\$.00
Net Cost	\$13,367.33	\$26,734.67	\$.00	\$.00	\$.00

- e) **Detail of additional staff requirements:** Not Applicable

(D) Randy S. Katz D.O., P.L.-Interim Medical Director - Continuation

1. On June 5, 2019 the City Commission approved to enter into an Agreement with Randy S. Katz D.O., P.L. for an initial one (1) month period, commencing June 5, 2019.
2. The City of Pembroke Pines Fire Department utilizes Randy S. Katz D.O., P.L. to provide Interim Medical Director Services on an as-needed basis.
3. Section 3.1 of the Original Agreement allows for automatic month-to-month renewals unless the Agreement is terminated.
4. The Fire Department recommends that the City Commission approve the continuation of the month-to-month services, as allowed by the agreement, for an additional twelve (12) month period.

FINANCIAL IMPACT DETAIL:

- a) **Renewal Cost:** \$40,102.00
b) **Amount budgeted for this item in Account No:** 1-529-4003-31509 (Professional Services other-Rescue)
c) **Source of funding for difference, if not fully budgeted:** Not Applicable
d) **5 year projection of the operational cost of the project** Not Applicable

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$.00	\$.00	\$.00	\$.00	\$.00
Expenditures	\$13,367.33	\$26,734.67	\$.00	\$.00	\$.00
Net Cost	\$13,367.33	\$26,734.67	\$.00	\$.00	\$.00

- e) **Detail of additional staff requirements:** Not Applicable

(E) Allied Universal Corporation - Furnish and Delivery of Sodium Hydroxide 50% by Weight - Renewal

1. On May 23, 2018, the City Commission approved the purchase of chemicals from Allied Universal Corporation utilizing the Southeast Florida Governmental Cooperative Purchasing Agreement for an initial two (2) year period, commencing April 17, 2018 and expiring April 16, 2020.
2. The City of Pembroke Pines Utilities Department requires the use of sodium hydroxide as part of the process of odor control at the Wastewater Plant. Sodium Hydroxide 50% by weight is used at the East Scrubber.
3. The Original Agreement allows for three (3) additional one (1) year renewal terms upon mutual consent, evidenced by a written Amendment.
4. The Utilities Department recommends that the City Commission approve this First Amendment for the one (1) year renewal term commencing April 17, 2020 and ending April 16, 2021, as allowed by the agreement.

FINANCIAL IMPACT DETAIL:

- a) **Renewal Cost:** Approximately \$29,400 per year to be utilized on an as needed basis (10,000 gallons x \$2.94 per gallon). The prorated amount for the five and a half remaining months of the fiscal year is \$13,475.
- b) **Amount budgeted for this item in Account No:** \$29,400 in Account No. 471-535-6022-52430 (Operating Chemicals)
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
- d) **5 year projection of the operational cost of the project**

	4-17-2020-9/30/2020		10/1/2020-4/16/2021			Year 3	Year 4	Year 5
Revenues	\$.00	\$.00	\$.00	\$.00	\$.00			
Expenditures	\$13,475.00		\$15,925.00	\$.00	\$.00	\$.00	\$.00	
Net Cost	\$13,475.00	\$15,925.00	\$.00	\$.00	\$.00	\$.00		

- e) **Detail of additional staff requirements:** Not Applicable

(F) Fort Bend Services, Inc. - Purchase of FBS C1282 Polymer - Renewal

- On June 1, 2015, the City entered into an Agreement with Fort bend Services, Inc. for an initial one (1) year period, commencing June 1, 2015 and expiring May 31, 2016.
- The City of Pembroke Pines Utilities Department utilizes Fort Bend Services, Inc. to provide and deliver FBS C1685 Polymer to the City.
- Section 2.2 of the Original Agreement allows for additional one (1) year renewal terms upon mutual consent, evidenced by a written Amendment.
- On May 31, 2016, and June 26, 2017 the City amended the Original Agreement to execute the first and second renewals.
- On February 21, 2018, the City amended the Original Agreement to change the commodities from FBS C1282 to FBS C1685 and execute the third renewal.
- On May 15, 2019, the City amended the Original Agreement to execute the fourth renewal.
- The Utilities Department recommends that the City Commission approve this Fifth Amendment for the one (1) year renewal term commencing June 1, 2020 and ending May 31, 2021, as allowed by the agreement.

FINANCIAL IMPACT DETAIL:

- a) **Renewal Cost:** \$101,430
- b) **Amount budgeted for this item in Account No:** \$101,430 in Account No. 471-535-6022-52430 (Operating Chemicals)
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
- d) **5 year projection of the operational cost of the project:**

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$.00	\$.00	\$.00	\$.00	\$.00
Expenditures	\$33,810.00	\$67,620.00	\$.00	\$.00	\$.00
Net Cost	\$33,810.00	\$67,620.00	\$.00	\$.00	\$.00

- e) **Detail of additional staff requirements:** Not Applicable

(G) Morton Salt, Inc. - Purchase of Sodium Chloride CO-OP - Renewal

- On May 31, 2017, the City entered into a CO-OP Agreement utilizing the Southeast Florida Governmental Cooperative Purchasing Group (Co-Op) Bid # 2017-024 with Morton Salt, Inc. for an initial one (1) year period, expiring May 30, 2018.

2. The City of Pembroke Pines Utilities Department utilizes Morton Salt, Inc. as the primary provider for Bulk (tank load) deliveries of Sodium Chloride, Solar Salt at the Water Treatment Plant.
3. Pursuant to Section 5.01 of the Co-Op Agreement, the term may be renewed for three (3) additional one (1) year terms upon mutual written consent.
4. To date, the Parties have exercised two (2) renewal options.
5. The Utilities Department recommends that the City approve the renewal of the Agreement, for the third additional one (1) year term commencing May 31, 2020 and terminating on May 30, 2021, as allowed by the agreement.

FINANCIAL IMPACT DETAIL:

- a) **Renewal Cost:** \$75,000 (600 tons x \$125/ton)
- b) **Amount budgeted for this item in Account No:** \$75,000 in Account No. 471-533-6031-52430
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
- d) **5 year projection of the operational cost of the project**

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$.00	\$.00	\$.00	\$.00	\$.00
Expenditures	\$25,000.00	\$50,000.00	\$.00	\$.00	\$.00
Net Cost	\$25,000.00	\$50,000.00	\$.00	\$.00	\$.00

- e) **Detail of additional staff requirements:** Not Applicable

(H) Thor Guard, Inc. - Lightning Prediction & Warning System Maintenance - Renewal

1. On May 14, 2018 the City entered into an Agreement for the Service & Preventive Maintenance of the Lightning Prediction and Warning System with Thor Guard, Inc. for an initial period, commencing May 14, 2018 and expiring April 30, 2019.
2. The City of Pembroke Pines Recreation & Cultural Arts Department utilizes Thor Guard, Inc. to provide Services and Preventive Maintenance of the Lightning Prediction and Warning System at various Parks.
3. The Original Agreement allows for renewal on a yearly basis, evidenced by a written Amendment.
4. On April 9, 2019 the City executed the First Amendment of the Original Agreement for the first one (1) year renewal.
5. The Recreation & Cultural Arts Department wishes to inform the City Commission that it wishes to proceed with execution of the Second Amendment for the one (1) year renewal term commencing May 1, 2020 and ending April 30, 2021, as allowed by the agreement. Whereas the Original Agreement also included purchase of the equipment and required Commission Approval, this renewal for service and preventive maintenance is presented for information only.

FINANCIAL IMPACT DETAIL:

- a) **Renewal Cost:** \$6,750
- b) **Amount budgeted for this item in Account No:** 1-572-7001-46800 \$6,075 and 172-569-5053-46800-7900-350 \$675
- c) **Source of funding for difference, if not fully budgeted:** "Not Applicable."
- d) **5 year projection of the operational cost of the project:**

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$.00	\$.00	\$.00	\$.00	\$.00
Expenditures	\$2,531.25	\$3,543.75	\$.00	\$.00	\$.00
Net Cost	\$2,532.25	\$3,543.75	\$.00	\$.00	\$.00

e) **Detail of additional staff requirements:** Not Applicable