

Assessable Fire Protection Cost 2020-21

	2020-21 Fire Control Budget as of 9-2-20
Personnel	\$ 27,998,254
Operating	3,761,437
Capital	601,674
Other	100,000
	<hr/> 32,461,365
Less Non-Assessment Revenues	2,509,947
Net Expenditures	<hr/> \$ 29,951,418
Miscellaneous Assessment Expenditures	
Statutory Discount @ 5% (4% early payment / 1% non-collection)	1,576,390
Total Assessable Costs	<hr/> \$ 31,527,808 <hr/>

Funding of 2020-21 Net Fire Expenditures

Fire Protection Special Assessment	\$ 26,079,510
General Revenues to Cover	
Exempt Property	3,871,421
Rounding	487
Net Expenditures	<hr/> \$ 29,951,418 <hr/>