

City of Pembroke Pines
Fire Assessment Rate Calculation for Fiscal Year Ending 9/30/2021

2020-21 Proposed Budget									
<u>Category</u>	<u>Incidents (from 2019 GSG Study)</u>	<u>All Fire Incident Calls Benefiting</u>	<u>(a) Tax Base as of 6-1-20</u>	<u>Demand Percentages</u>	<u>Cost Apportionment</u>	<u>Per Unit or Square Foot Assessment Rate</u>	<u>Revenues</u>	<u>Exempt Units/ Square Feet</u>	<u>2019-20 Assessment Rates</u>
Residential	1,963	63.858165%	64,462	63.858165%	\$20,133,080	\$ 312.32	\$ 20,132,772	263 (b) \$ 82,140	\$ 282.38 \$ 29.94
Commercial	678	22.055953%	13,292,942	22.055953%	6,953,759	0.5231	6,953,538	-	0.4811 \$ 0.0420
Industrial/Warehouse	48	1.561483%	4,587,142	1.561483%	492,301	0.1073	492,200	1,049,165	0.1044 \$ 0.0029
Institutional	385	12.524398%	7,907,060	12.524398%	3,948,668	0.4994	3,948,786	7,770,255	0.4691 \$ 0.0303
Total	3,074	100.00%	-	100.00000%	\$ 31,527,808		\$ 31,527,296	\$ 4,075,180	
					\$ 31,527,808	Assessable Fire Costs			
					(512)	Rounding difference			
					\$ 31,527,296				
Estimated Exempt Properties							(4,075,180)		
Gross assessment roll/Fire Assessment Cost to be Assessed							\$27,452,116		
Collections at 95%							95%		
2020-21 Fire Assessment Revenue Budget							\$26,079,510		

(a) Represents the number of dwelling units or assessable square footage - It includes Spec/combo and exempt properties

(b) Represents totally disabled veteran exemption from fire assessment.