

# 2020-21 FIRE PROTECTION ASSESSMENT HEARING



**Charles F. Dodge, City Manager**  
**September 14, 2020**

## **Fire/Rescue Department Select Statistics**

### **■ Staff Compliment**

- 216 Certified Firefighters
- 19 Support Staff Positions including contractual & P/T
- 6 Fire Stations

Source: City of Pembroke Pines Fire Department & 2020-21 Proposed Budget

### **■ Fire Loss Per Capita**

- Property Value \$262,337,481
- Property Loss \$1,174,200
- Per Capita Fire Loss \$6.81

Source: Fire Department Annual Report for calendar year 2019

## **Fire/Rescue Department Select Statistics**

### **➤ Service**

- 21,259 Total Responses
- 17,096 Patients Treated
- 1,722 Fire Plans Reviewed
- 8,645 Total Inspections Conducted

### **➤ Training**

- 89,226 Hours or 435 Hours per Employee

Source: Fire Department Annual Report for calendar year 2019

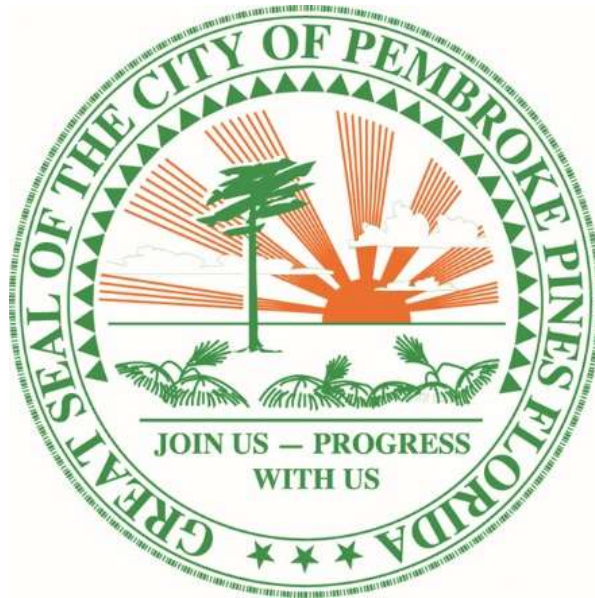
## Fire Control Budget

	<b>Proposed 2020-21</b>	<b>Adopted 2019-20</b>	<b>Y-O-Y Change</b>
Personnel	\$ 27,998,254	\$ 26,793,897	\$ 1,204,357
Operating	3,761,437	3,430,447	330,990
Capital	601,675	2,547,446	(1,945,772)
Other	<u>100,000</u>	<u>0</u>	<u>100,000</u>
	\$ 32,461,365	\$ 32,771,790	\$ 310,425
Less Non Assessment Revenue	<u>2,509,947</u>	<u>5,935,728</u>	<u>(3,425,781)</u>
<b>Net Expenditures</b>	<b>\$ 29,951,418</b>	<b>\$ 26,836,062</b>	<b>\$ 3,115,356</b>

# Fire Assessment Rates

Category	Adopted 2019-20	Advertised 2020-21	Proposed 2020-21
<b>Rate per Unit</b>			
Residential	\$282.38	\$325.89	\$312.32
<b>Rate per Square Foot</b>			
Commercial	\$0.4811	\$0.5477	\$0.5231
Industrial/Warehouse	\$0.1044	\$0.1120	\$0.1073
Institutional	\$0.4691	\$0.5211	\$0.4994
<b>Fire Assessment Revenue</b>	\$23,497,744	\$27,245,821	\$26,079,510

# Questions & Comments



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