

LANDSCAPE MAINTENANCE BID COMPARISON

Item #	DESCRIPTION	2018 BID AMOUNT INCLUDING BOND	APPROVED CHANGE ORDERS	CURRENT CONTRACT AMOUNT	2020 BID INCLUDING BOND	NET INCREASE
1	Central Campus	\$ 37,425.00		\$ 37,425.00	\$ 40,099.17	\$ 2,674.17
2	City Center Site- Charles F. Dodge Civic Center	\$ 25,950.00		\$ 25,950.00	\$ 42,352.04	\$ 16,402.04
3	City Center Site- City Center Roads	\$ 34,630.00	\$ 11,460.00	\$ 46,090.00	\$ 46,878.14	\$ 788.14
4	East Campus	\$ 20,700.00		\$ 20,700.00	\$ 22,071.07	\$ 1,371.07
5	Fire & Police Headquarters	\$ 7,510.00		\$ 7,510.00	\$ 9,296.29	\$ 1,786.29
6	Fire Station 33	\$ 6,025.00		\$ 6,025.00	\$ 6,738.29	\$ 713.29
7	FPL Easement	\$ 37,475.00		\$ 37,475.00	\$ 39,254.97	\$ 1,779.97
8	Howard Forman Sections 1 thru 6	\$ 108,390.00	\$ 3,255.00	\$ 111,645.00	\$ 115,079.78	\$ 3,434.78
9	Master Lift Station 4	\$ 3,720.00		\$ 3,720.00	\$ 3,783.61	\$ 63.61
10	Old City Hall & Adjacent Vacant Lot	\$ 19,810.00		\$ 19,810.00	\$ 25,112.20	\$ 5,302.20
11	Post Office Alley	\$ 4,320.00		\$ 4,320.00	\$ 5,980.55	\$ 1,660.55
12	SW Focal Point & Senior Center	\$ 23,020.00		\$ 23,020.00	\$ 23,413.64	\$ 393.64
13	Village Pre-k & Early Development Center	\$ 8,880.00		\$ 8,880.00	\$ 9,662.45	\$ 782.45
14	Water Plant	\$ 25,200.00		\$ 25,200.00	\$ 19,223.19	\$ (5,976.81)
15	Well Field	\$ 8,520.00		\$ 8,520.00	\$ 10,171.00	\$ 1,651.00
16	Academic Village Booster Station	\$ 9,240.00		\$ 9,240.00	\$ 9,398.00	\$ 158.00
17	Academic Village	\$ 67,470.00		\$ 67,470.00	\$ 69,640.84	\$ 2,170.84
18	Fire Station 79	\$ 9,500.00		\$ 9,500.00	\$ 9,662.45	\$ 162.45
19	Fire Station 89	\$ 3,520.00		\$ 3,520.00	\$ 3,580.19	\$ 60.19
20	Fire Station 99	\$ 9,255.00	\$ 1,965.00	\$ 11,220.00	\$ 11,818.70	\$ 598.70
21	Fire Station 101	\$ 9,500.00		\$ 9,500.00	\$ 9,662.45	\$ 162.45
22	Fire Training Facility & Access Road	\$ 9,940.00	\$ 2,400.00	\$ 12,340.00	\$ 13,629.14	\$ 1,289.14
23	FSU Campus	\$ 14,095.00		\$ 14,095.00	\$ 14,336.02	\$ 241.02
24	Holly Lake Booster Station	\$ 16,800.00		\$ 16,800.00	\$ 17,087.28	\$ 287.28
25	Holly Lake Parks & Recreation Bldg.	\$ 2,790.00		\$ 2,790.00	\$ 2,837.71	\$ 47.71
26	Nursery Properties- Sections 1-3	\$ 31,200.00	\$ 7,500.00	\$ 38,700.00	\$ 44,548.98	\$ 5,848.98
27	Police Substation	\$ 6,410.00		\$ 6,410.00	\$ 6,519.61	\$ 109.61
28	Police Training Facility & Access Road	\$ 6,060.00		\$ 6,060.00	\$ 4,760.03	\$ (1,299.97)
29	Wastewater Treatment Plant	\$ 41,515.00	\$ 3,000.00	\$ 44,515.00	\$ 45,276.21	\$ 761.21
30	West Campus	\$ 30,325.00		\$ 30,325.00	\$ 32,877.76	\$ 2,552.76
31	Douglas Road Sections 1 thru 5	\$ 25,415.00		\$ 25,415.00	\$ 32,903.19	\$ 7,488.19
32	Hiatus Road Sections 1 thru 3	\$ 32,795.00	\$ 5,880.00	\$ 38,675.00	\$ 40,353.44	\$ 1,678.44
33	Johnson Street Sections 1 thru 4	\$ 17,760.00		\$ 17,760.00	\$ 21,603.20	\$ 3,843.20
34	Palm Avenue Sections 1 thru 5	\$ 31,495.00	\$ 7,200.00	\$ 38,695.00	\$ 42,285.93	\$ 3,590.93
35	Pasadena Lakes Cul-de-sacs	\$ 11,370.00		\$ 11,370.00	\$ 11,564.43	\$ 194.43
36	Pembroke Road Sections 1 thru 8	\$ 39,280.00	\$ 5,760.00	\$ 45,040.00	\$ 46,827.28	\$ 1,787.28
37	Pines Boulevard Sections 1 thru 9	\$ 67,620.00		\$ 67,620.00	\$ 77,930.20	\$ 10,310.20
38	Sheridan Street Sections 1-4	\$ 66,880.00		\$ 66,880.00	\$ 68,023.65	\$ 1,143.65
39	SW 72nd Avenue Sections 1 thru 4	\$ 10,230.00		\$ 10,230.00	\$ 10,608.35	\$ 378.35
40	Taft Street Sections 1 thru 8	\$ 42,285.00	\$ 32,940.00	\$ 75,225.00	\$ 77,686.10	\$ 2,461.10
41	University Drive Sections 1-5	\$ 25,775.00		\$ 25,775.00	\$ 34,759.39	\$ 8,984.39
42	145th Avenue	\$ 7,290.00		\$ 7,290.00	\$ 12,296.74	\$ 5,006.74
43	172nd Avenue	\$ 12,240.00	\$ 9,425.00	\$ 21,665.00	\$ 34,240.67	\$ 12,575.67
44	184th Avenue	\$ 33,235.00	\$ 8,700.00	\$ 41,935.00	\$ 42,652.09	\$ 717.09
45	196th Avenue Sections 1-3	\$ 19,020.00		\$ 19,020.00	\$ 24,227.32	\$ 5,207.32
46	207th Terrace and 54th Place	\$ 7,260.00	\$ 1,500.00	\$ 8,760.00	\$ 8,909.80	\$ 149.80
47	Durango Estates Sections 1 thru 3	\$ 9,100.00		\$ 9,100.00	\$ 9,255.61	\$ 155.61
48	Dykes Road	\$ 28,820.00	\$ 2,160.00	\$ 30,980.00	\$ 33,950.80	\$ 2,970.80
49	Flamingo Road Sections 1-5	\$ 37,045.00		\$ 37,045.00	\$ 37,678.47	\$ 633.47
50	Holly Lake Streets	\$ 14,355.00		\$ 14,355.00	\$ 14,600.47	\$ 245.47
51	Pembroke Falls Area Sections 1 thru 5	\$ 50,050.00		\$ 50,050.00	\$ 52,126.38	\$ 2,076.38
52	Pembroke Road Sections 9 thru 14	\$ 100,185.00	\$ 2,520.00	\$ 102,705.00	\$ 80,574.66	\$ (22,130.34)
53	Pines Boulevard Sections 10 thru 15	\$ 100,170.00		\$ 100,170.00	\$ 103,408.56	\$ 3,238.56
54	Sheridan Street Sections 5 thru 13	\$ 65,160.00	\$ 11,400.00	\$ 76,560.00	\$ 82,751.26	\$ 6,191.26
NET INCREASE FOR COMPARABLE ITEMS					\$	104,874.75
THE BELOW ITEMS WERE ADDED TO OR SUBTRACTED FROM THE CURRENT BID AND THEREFORE NOT REFLECTED IN THE ABOVE COMPARISON						
55	City Center Site- Memorial Park	ADDED TO NEW BID		\$	16,975.40	\$ 16,975.40
56	Lift Station 78	ADDED TO NEW BID		\$ -	2,593.61	\$ 2,593.61
57	Future Park at Raintree	REMOVED FROM NEW BID	\$ (9,960.00)	\$ -	\$ -	\$ -
58	Dyke's Road Post Office	REMOVED FROM NEW BID	\$ (29,460.00)	\$ -	\$ -	\$ -
59	West Pines EDC	REMOVED FROM NEW BID	\$ (8,545.00)	\$ -	\$ -	\$ -
60	Canal Cleaning	REMOVED FROM NEW BID	\$	\$ 43,200.00	\$ -	\$ (43,200.00)
		2018 BID AMOUNT INCLUDING BOND	APPROVED CHANGE ORDERS	CURRENT CONTRACT AMOUNT	2020 BID INCLUDING BOND	NET CONTRACT INCREASE
	TOTAL	\$ 1,585,195.00	\$ 69,100.00	\$ 1,654,295.00	\$ 1,735,538.76	\$ 81,243.76