



PEMBROKE PINES
CITY COMMISSION

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September 15, 2020

Waste Pro of Florida, Inc.
17302 Pines Boulevard
Pembroke Pines, Florida 33029

Attention: Mr. Russell Mackie, Regional Vice President

Re: Sanitation rates effective 10-1-20

Dear Mr. Mackie:

Pursuant to the agreement for Solid Waste & Recycling Collection and Disposal Services dated March 26, 2013, and as amended on June 5, 2018 by the City of Pembroke Pines and Waste Pro of Florida, Inc., we have calculated the pass-through change in tipping fees from **\$84.83 to \$84.75 per ton** for commercial, single-family residential and roll-off services sanitation rates effective **October 1st, 2020**. Detailed rates and calculations are shown in the attached schedules.


Charles F. Dodge, City Manager


Lisa Chong, Finance Director

cc: Marty Gayeski, Deputy City Manager
Aner Gonzalez, Assistant City Manager
Jonathan Cooper, Utilities Director
Melinda Maugeri, Administrative Supervisor
Rose Colombo, Administrative Supervisor
Ari Reyes Torres, Customer Service Specialist III
Yaibelys Rodriguez, Assistant Finance Director
Coralie Biamby, Treasury Clerk
Matthew Kefford, Director of Technology Services Department
Steve Totton, Manager of Systems Development

Factors Affecting Sanitation Rates

Franchise Fee	20.00%
Administrative Fee	1.25%

On 05/23/2018, City Commission voted to leave the Franchise Fee and Admin Fee unchanged for residential customers. It is no longer 20% or 1.25% respectively.

PASS THROUGH ADJUSTMENT

Tipping Fee Charged by Reuter :

MSW	Excluding Franchise & Adm Fees	Franchise Fee (20%)	Administrative Fee (1.25%)	Including Franchise & Adm Fees
10/1/2020	\$ 84.75	\$ 21.52	\$ 1.35	\$ 107.62
10/1/2019	84.83	21.54	1.35	107.72
	\$ (0.08)			
% Change	-0.10%			

C&D	Excluding Franchise & Adm Fees	Franchise Fee (20%)	Administrative Fee (1.25%)	Including Franchise & Adm Fees
10/1/2020	\$ 43.83	\$ 11.13	\$ 0.70	\$ 55.66
10/1/2019	43.87	11.14	0.70	55.71
	\$ (0.04)			
% Change	-0.10%			

	CURRENT RATE <u>10/1/2019</u>	NEW RATE <u>10/1/2020</u>
Category 1 - Bulk-pickup twice per month		
Collection Fee	\$ 6.74	\$ 6.74
Disposal Fee	9.75	9.74
Franchise Fee	3.34	3.34
Administrative Fee	0.21	0.21
Total Fee for Category 1 - Option A	<u>\$ 20.04</u>	<u>\$ 20.03</u>

Category 2 - Residential Recycling		
Collection Fee	\$ 1.50	\$ 1.50
Disposal Fee	1.12	1.12
Franchise Fee	0.66	0.66
Administrative Fee	0.04	0.04
Total Fee for Category 2	<u>\$ 3.32</u>	<u>\$ 3.32</u>

Total Residential Rate		
Collection Fee	\$ 8.24	\$ 8.24
Disposal Fee	10.87	10.86
Franchise Fee	4.00	4.00
Administrative Fee	0.25	0.25
Total	<u>\$ 23.36</u>	<u>\$ 23.35</u>

For internal use:		
Franchise Fee Percentages	17.12%	17.13%
Admin Fee Percentages	1.07%	1.07%
On 05/23/2018, City Commission voted to leave the Franchise Fee and Admin Fee unchanged for residential customers. It is no longer 20% and 1.25% respectively.		

CURRENT RATES EFFECTIVE 10/1/2019										
PU/ Week	Component	45 Gal.	50 Gal.	96 Gal.	1 Yard	2 Yard	3 Yard	4 Yard	6 Yard	8 Yard
1	Collection Fee	\$ 7.24	\$ 7.24	\$ 14.41	\$ 44.47	\$ 88.94	\$ 133.41	\$ 177.88	\$ 266.81	\$ 355.75
	Disposal Fee	4.62	4.62	9.21	18.38	25.72	38.57	51.41	77.14	102.83
	Franchise Fee (20%)	3.01	3.01	6.00	15.96	29.12	43.68	58.23	87.35	116.46
	Administrative Fee (1.25%)	0.19	0.19	0.37	1.00	1.82	2.73	3.64	5.46	7.28
	Total Fee	\$ 15.06	\$ 15.06	\$ 29.99	\$ 79.81	\$ 145.60	\$ 218.39	\$ 291.16	\$ 436.76	\$ 582.32
2	Collection Fee	14.48	14.48	28.84	88.94	177.88	266.81	355.75	533.63	711.51
	Disposal Fee	9.25	9.25	18.41	36.74	51.41	77.14	102.83	154.24	205.66
	Franchise Fee (20%)	6.03	6.03	12.00	31.92	58.23	87.35	116.46	174.70	232.93
	Administrative Fee (1.25%)	0.38	0.38	0.75	1.99	3.64	5.46	7.28	10.92	14.56
	Total Fee	\$ 30.14	\$ 30.14	\$ 60.00	\$ 159.59	\$ 291.16	\$ 436.76	\$ 582.32	\$ 873.49	\$ 1,164.66
3	Collection Fee	21.73	21.73	43.25	133.41	266.81	400.22	533.63	800.44	1,067.26
	Disposal Fee	13.85	13.85	27.62	55.08	77.14	115.71	154.24	231.39	308.51
	Franchise Fee (20%)	9.04	9.04	18.00	47.87	87.35	131.03	174.70	262.05	349.40
	Administrative Fee (1.25%)	0.56	0.56	1.12	2.99	5.46	8.19	10.92	16.38	21.84
	Total Fee	\$ 45.18	\$ 45.18	\$ 89.99	\$ 239.35	\$ 436.76	\$ 655.15	\$ 873.49	\$ 1,310.26	\$ 1,747.01
4	Collection Fee	28.97	28.97	57.66	177.88	355.75	533.63	711.51	1,067.26	1,423.01
	Disposal Fee	18.49	18.49	36.82	73.45	102.83	154.24	205.66	308.51	411.34
	Franchise Fee (20%)	12.05	12.05	23.99	63.83	116.46	174.70	232.93	349.40	465.87
	Administrative Fee (1.25%)	0.75	0.75	1.50	3.99	7.28	10.92	14.56	21.84	29.12
	Total Fee	\$ 60.26	\$ 60.26	\$ 119.97	\$ 319.15	\$ 582.32	\$ 873.49	\$ 1,164.66	\$ 1,747.01	\$ 2,329.34
5	Collection Fee	36.21	36.21	72.08	222.35	444.69	667.04	889.38	1,334.07	1,778.76
	Disposal Fee	23.11	23.11	46.03	91.83	128.56	192.81	257.09	385.63	514.17
	Franchise Fee (20%)	15.07	15.07	30.00	79.79	145.59	218.37	291.17	436.75	582.33
	Administrative Fee (1.25%)	0.94	0.94	1.87	4.99	9.10	13.65	18.20	27.30	36.40
	Total Fee	\$ 75.33	\$ 75.33	\$ 149.98	\$ 398.96	\$ 727.94	\$ 1,091.87	\$ 1,455.84	\$ 2,183.75	\$ 2,911.66
6	Collection Fee	43.45	43.45	86.50	266.81	533.63	800.44	1,067.26	1,600.89	2,134.52
	Disposal Fee	27.74	27.74	55.22	110.19	154.24	231.39	308.51	462.75	617.01
	Franchise Fee (20%)	18.08	18.08	35.99	95.75	174.70	262.05	349.40	524.10	698.80
	Administrative Fee (1.25%)	1.13	1.13	2.25	5.98	10.92	16.38	21.84	32.76	43.68
	Total Fee	\$ 90.40	\$ 90.40	\$ 179.96	\$ 478.73	\$ 873.49	\$ 1,310.26	\$ 1,747.01	\$ 2,620.50	\$ 3,494.01
7	Collection Fee	50.69	50.69	100.91	311.28	622.57	933.85	1,245.13	1,867.70	2,490.27
	Disposal Fee	32.37	32.37	64.44	128.56	179.96	269.94	359.93	539.91	719.86
	Franchise Fee (20%)	21.09	21.09	41.99	111.71	203.82	305.72	407.63	611.46	815.27
	Administrative Fee (1.25%)	1.32	1.32	2.62	6.98	12.74	19.11	25.48	38.22	50.95
	Total Fee	\$ 105.47	\$ 105.47	\$ 209.96	\$ 558.53	\$ 1,019.09	\$ 1,528.62	\$ 2,038.17	\$ 3,057.29	\$ 4,076.35

NEW RATES EFFECTIVE 10/1/2020		45 Gal.	50 Gal.	96 Gal.	1 Yard	2 Yard	3 Yard	4 Yard	6 Yard	8 Yard
PU/ Week	Component									
1	Collection Fee	\$ 7.24	\$ 7.24	\$ 14.41	\$ 44.47	\$ 88.94	\$ 133.41	\$ 177.88	\$ 266.81	\$ 355.75
	Disposal Fee	4.62	4.62	9.20	18.36	25.69	38.53	51.36	77.06	102.73
	Franchise Fee (20%)	3.01	3.01	6.00	15.96	29.11	43.67	58.22	87.33	116.44
	Administrative Fee (1.25%)	0.19	0.19	0.37	1.00	1.82	2.73	3.64	5.46	7.28
	Total Fee	\$ 15.06	\$ 15.06	\$ 29.98	\$ 79.79	\$ 145.56	\$ 218.34	\$ 291.10	\$ 436.66	\$ 582.20
2	Collection Fee	\$ 14.48	\$ 14.48	\$ 28.84	\$ 88.94	\$ 177.88	\$ 266.81	\$ 355.75	\$ 533.63	\$ 711.51
	Disposal Fee	9.24	9.24	18.39	36.70	51.36	77.06	102.73	154.09	205.45
	Franchise Fee (20%)	6.02	6.02	11.99	31.91	58.22	87.33	116.44	174.66	232.88
	Administrative Fee (1.25%)	0.38	0.38	0.75	1.99	3.64	5.46	7.28	10.92	14.55
	Total Fee	\$ 30.12	\$ 30.12	\$ 59.97	\$ 159.54	\$ 291.10	\$ 436.66	\$ 582.20	\$ 873.30	\$ 1,164.39
3	Collection Fee	\$ 21.73	\$ 21.73	\$ 43.25	\$ 133.41	\$ 266.81	\$ 400.22	\$ 533.63	\$ 800.44	\$ 1,067.26
	Disposal Fee	13.84	13.84	27.59	55.02	77.06	115.59	154.09	231.16	308.20
	Franchise Fee (20%)	9.03	9.03	17.99	47.86	87.33	131.00	174.66	261.99	349.32
	Administrative Fee (1.25%)	0.56	0.56	1.12	2.99	5.46	8.19	10.92	16.37	21.83
	Total Fee	\$ 45.16	\$ 45.16	\$ 89.95	\$ 239.28	\$ 436.66	\$ 655.00	\$ 873.30	\$ 1,309.96	\$ 1,746.61
4	Collection Fee	\$ 28.97	\$ 28.97	\$ 57.66	\$ 177.88	\$ 355.75	\$ 533.63	\$ 711.51	\$ 1,067.26	\$ 1,423.01
	Disposal Fee	18.47	18.47	36.78	73.38	102.73	154.09	205.45	308.20	410.93
	Franchise Fee (20%)	12.05	12.05	23.98	63.81	116.44	174.66	232.88	349.32	465.76
	Administrative Fee (1.25%)	0.75	0.75	1.50	3.99	7.28	10.92	14.55	21.83	29.11
	Total Fee	\$ 60.24	\$ 60.24	\$ 119.92	\$ 319.06	\$ 582.20	\$ 873.30	\$ 1,164.39	\$ 1,746.61	\$ 2,328.81
5	Collection Fee	\$ 36.21	\$ 36.21	\$ 72.08	\$ 222.35	\$ 444.69	\$ 667.04	\$ 889.38	\$ 1,334.07	\$ 1,778.76
	Disposal Fee	23.09	23.09	45.98	91.74	128.43	192.62	256.83	385.24	513.66
	Franchise Fee (20%)	15.06	15.06	29.98	79.77	145.55	218.33	291.10	436.65	582.20
	Administrative Fee (1.25%)	0.94	0.94	1.87	4.99	9.10	13.65	18.19	27.29	36.39
	Total Fee	\$ 75.30	\$ 75.30	\$ 149.91	\$ 398.85	\$ 727.77	\$ 1,091.64	\$ 1,455.50	\$ 2,183.25	\$ 2,911.01
6	Collection Fee	\$ 43.45	\$ 43.45	\$ 86.50	\$ 266.81	\$ 533.63	\$ 800.44	\$ 1,067.26	\$ 1,600.89	\$ 2,134.52
	Disposal Fee	27.71	27.71	55.16	110.08	154.09	231.16	308.20	462.29	616.39
	Franchise Fee (20%)	18.07	18.07	35.98	95.72	174.66	261.99	349.32	523.98	698.64
	Administrative Fee (1.25%)	1.13	1.13	2.25	5.98	10.92	16.37	21.83	32.75	43.67
	Total Fee	\$ 90.36	\$ 90.36	\$ 179.89	\$ 478.59	\$ 873.30	\$ 1,309.96	\$ 1,746.61	\$ 2,619.91	\$ 3,493.22
7	Collection Fee	\$ 50.69	\$ 50.69	\$ 100.91	\$ 311.28	\$ 622.57	\$ 933.85	\$ 1,245.13	\$ 1,867.70	\$ 2,490.27
	Disposal Fee	32.34	32.34	64.38	128.43	179.78	269.67	359.57	539.37	719.14
	Franchise Fee (20%)	21.09	21.09	41.98	111.67	203.77	305.66	407.54	611.32	815.09
	Administrative Fee (1.25%)	1.32	1.32	2.62	6.98	12.74	19.10	25.47	38.21	50.94
	Total Fee	\$ 105.44	\$ 105.44	\$ 209.89	\$ 558.36	\$ 1,018.86	\$ 1,528.28	\$ 2,037.71	\$ 3,056.60	\$ 4,075.44

**City of Pembroke Pines, Florida
Sanitation Rates
Category 5 - Commercial Compactor**

Attachment G

Pickups Per Week	Component	CURRENT RATES 10/1/2019			NEW RATES 10/1/2020		
		2.3 Yard	3 Yard	6 Yard	2.3 Yard	3 Yard	6 Yard
1	Collection Fee	\$ 86.51	\$ 129.77	\$ 259.54	\$ 86.51	\$ 129.77	\$ 259.54
	Disposal Fee	77.14	115.71	231.39	77.06	115.59	231.16
	Franchise Fee (20%)	41.56	62.34	124.68	41.54	62.31	124.62
	Administrative Fee (1.25%)	2.60	3.90	7.79	2.60	3.89	7.79
	Total Fee	\$ 207.81	\$ 311.72	\$ 623.40	\$ 207.71	\$ 311.56	\$ 623.11
2	Collection Fee	173.03	259.54	519.08	\$ 173.03	\$ 259.54	\$ 519.08
	Disposal Fee	154.24	231.39	462.75	154.09	231.16	462.29
	Franchise Fee (20%)	83.12	124.68	249.35	83.08	124.62	249.24
	Administrative Fee (1.25%)	5.19	7.79	15.58	5.19	7.79	15.58
	Total Fee	\$ 415.58	\$ 623.40	\$ 1,246.76	\$ 415.39	\$ 623.11	\$ 1,246.19
3	Collection Fee	259.54	389.31	778.62	\$ 259.54	\$ 389.31	\$ 778.62
	Disposal Fee	231.39	347.10	694.14	231.16	346.75	693.45
	Franchise Fee (20%)	124.68	187.02	374.03	124.62	186.94	373.86
	Administrative Fee (1.25%)	7.79	11.69	23.38	7.79	11.68	23.37
	Total Fee	\$ 623.40	\$ 935.12	\$ 1,870.17	\$ 623.11	\$ 934.68	\$ 1,869.30
4	Collection Fee	346.05	519.08	1,038.16	\$ 346.05	\$ 519.08	\$ 1,038.16
	Disposal Fee	308.51	462.75	925.53	308.20	462.29	924.60
	Franchise Fee (20%)	166.24	249.35	498.71	166.16	249.24	498.48
	Administrative Fee (1.25%)	10.39	15.58	31.17	10.38	15.58	31.15
	Total Fee	\$ 831.19	\$ 1,246.76	\$ 2,493.57	\$ 830.79	\$ 1,246.19	\$ 2,492.39
5	Collection Fee	432.57	648.85	1,297.70	\$ 432.57	\$ 648.85	\$ 1,297.70
	Disposal Fee	385.63	578.47	1,156.89	385.24	577.89	1,155.73
	Franchise Fee (20%)	207.80	311.70	623.39	207.70	311.55	623.09
	Administrative Fee (1.25%)	12.99	19.48	38.96	12.98	19.47	38.94
	Total Fee	\$1,038.99	\$ 1,558.50	\$ 3,116.94	\$1,038.49	\$ 1,557.76	\$ 3,115.46
6	Collection Fee	519.08	778.62	1,557.24	\$ 519.08	\$ 778.62	\$ 1,557.24
	Disposal Fee	462.75	694.14	1,388.27	462.29	693.45	1,386.88
	Franchise Fee (20%)	249.35	374.03	748.07	249.24	373.86	747.71
	Administrative Fee (1.25%)	15.58	23.38	46.75	15.58	23.37	46.73
	Total Fee	\$1,246.76	\$ 1,870.17	\$ 3,740.33	\$1,246.19	\$ 1,869.30	\$ 3,738.56
7	Collection Fee	605.59	908.39	1,816.78	\$ 605.59	\$ 908.39	\$ 1,816.78
	Disposal Fee	539.91	809.85	1,619.66	539.37	809.04	1,618.04
	Franchise Fee (20%)	290.92	436.38	872.75	290.78	436.17	872.34
	Administrative Fee (1.25%)	18.18	27.27	54.55	18.17	27.26	54.52
	Total Fee	\$1,454.60	\$ 2,181.89	\$ 4,363.74	\$1,453.91	\$ 2,180.86	\$ 4,361.68

EXTRA PICK UP

Collection Fee	\$ 7.50
Disposal Fee	7.92
Franchise Fee (20%)	3.92
Administrative Fee (1.25%)	0.24
Total Fee	\$ 19.58

Per Yard

Collection Fee	\$ 7.50
Disposal Fee	7.92
Franchise Fee (20%)	3.92
Administrative Fee (1.25%)	0.24
Total Fee	\$ 19.58

Per Yard

Collection Fee	\$ 7.50
Disposal Fee	7.91
Franchise Fee (20%)	3.91
Administrative Fee (1.25%)	0.24
Total Fee	\$ 19.56

Cat 5 - Comm Compactor

City of Pembroke Pines, Florida

Sanitation Rates

Category 6 - Roll Off Compactor and Category 7 - Roll Off Open Containers

CURRENT RATES

10/1/2019

NEW RATES

10/1/2020**Category 6 - Roll Off Compactor**

Component	20 Yard	30 Yard	35 Yard	40 Yard	20 Yard	30 Yard	35 Yard	40 Yard
Collection Fee	\$249.00	\$259.00	\$269.00	\$279.00	\$249.00	\$259.00	\$269.00	\$279.00
Franchise Fee (20%)	\$63.24	\$65.78	\$68.32	\$70.86	63.24	65.78	68.32	70.86
Administrative Fee (1.25%)	\$3.95	\$4.11	\$4.27	\$4.43	3.95	4.11	4.27	4.43
Total Fee	\$316.19	\$328.89	\$341.59	\$354.29	\$316.19	\$328.89	\$341.59	\$354.29
Delivery Fee	\$95.24	\$95.24	\$95.24	\$95.24	\$95.24	\$95.24	\$95.24	\$95.24
Monthly Rental Charge	\$327.62	\$409.52	\$546.03	\$655.24	\$327.62	\$409.52	\$546.03	\$655.24

Tipping Fee incl Franchise/Adm	\$ 107.72	\$ 107.72	\$ 107.72	\$ 107.72	\$ 107.62	\$ 107.62	\$ 107.62	\$ 107.62
C&D Tipping Fee incl Franchise/Adm	\$ 55.71	\$ 55.71	\$ 55.71	\$ 55.71	\$ 55.66	\$ 55.66	\$ 55.66	\$ 55.66

Category 7 - Roll Off Open Containers

Component	10 Yard	20 Yard	30 Yard	40 Yard	10 Yard	20 Yard	30 Yard	40 Yard
Collection Fee	\$215.00	\$225.00	\$235.00	\$245.00	\$215.00	\$225.00	\$235.00	\$245.00
Franchise Fee (20%)	\$54.60	\$57.14	\$59.68	\$62.22	54.60	57.14	59.68	62.22
Administrative Fee (1.25%)	\$3.41	\$3.57	\$3.73	\$3.89	3.41	3.57	3.73	3.89
Total Fee	\$273.01	\$285.71	\$298.41	\$311.11	\$273.01	\$285.71	\$298.41	\$311.11
Delivery Fee	\$95.24	\$95.24	\$95.24	\$95.24	\$95.24	\$95.24	\$95.24	\$95.24
Daily Rental Charge	\$3.17	\$3.17	\$3.17	\$3.17	\$3.17	\$3.17	\$3.17	\$3.17

Tipping Fee incl Franchise/Adm	\$ 107.72	\$ 107.72	\$ 107.72	\$ 107.72	\$ 107.62	\$ 107.62	\$ 107.62	\$ 107.62
C&D Tipping Fee incl Franchise/Adm	\$ 55.71	\$ 55.71	\$ 55.71	\$ 55.71	\$ 55.66	\$ 55.66	\$ 55.66	\$ 55.66