



Legislation Text

File #: 2022-R-20, **Version:** 1

MOTION TO ADOPT PROPOSED RESOLUTION 2022-R-20.

PROPOSED RESOLUTION NO. 2022-R-20 IS A RESOLUTION OF THE CITY OF PEMBROKE PINES, FLORIDA ADOPTING THE BUDGET FOR THE CITY OF PEMBROKE PINES CHARTER SCHOOLS SPONSORED BY THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA FOR THE CHARTER SCHOOL FISCAL YEAR BEGINNING JULY 1, 2022 IN THE AMOUNT OF \$62,330,460.00; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

SUMMARY EXPLANATION AND BACKGROUND:

1. Proposed Resolution No. 2022-R-20 is a resolution adopting the budget for the School Board of Broward County (SBBC) Sponsored City of Pembroke Pines Charter Elementary, Middle, and Academic Village Schools for the fiscal year July 1, 2022 through June 30, 2023 (See Exhibit 1. 2022-R-20 PPCS Budget Resolution).
2. On June 6th and 7th, 2022, the Academic Village Advisory Board and the Elementary and Middle School Advisory Board unanimously approved with no recommendations the FY2022-2023 proposed balanced budget as presented to them by City Administration. (See Exhibit 3. Charter AVCS June 6 2022 Meeting Summary and Exhibit 4. Charter Elementary Middle June 7 2022 Meeting Summary).
3. The Charter Elementary School's total budget is \$22,411,493.
4. The Charter Middle School's total budget is \$15,874,330.
5. The Academic Village Charter School's (Middle and High School) total budget is \$24,044,637.
6. The cost of lease payments, maintenance, transportation, food service, personnel, capital and operating expenses are all covered by total revenues from federal/state grants, state shared revenues, and other sources.
7. All State and local shared revenue projections are based on the proposed Education Bills approved during the 2022 Senate and House regular legislative sessions.
8. Recommend Commission adopt Proposed Resolution No. 2022-R-20 approving the budget for the City of Pembroke Pines Charter Schools sponsored by the School Board of Broward County, in the amount of \$62,330,460 for school fiscal year beginning July 1, 2022.

FINANCIAL IMPACT DETAIL:

See Exhibit 2 for the detailed FY 2022-23 budgets related to the School Board of Broward County Sponsored City of Pembroke Pines Charter Elementary Schools, Middle Schools, and Academic Village Charter School.