



## Legislation Text

**File #:** 21-1014, **Version:** 1

MOTION TO APPROVE AGREEMENT JA122-10-2022 BETWEEN THE CITY OF PEMBROKE PINES/SOUTHWEST FOCAL POINT SENIOR CENTER AND AREAWIDE ON AGING OF BROWARD COUNTY, INC. TO PROVIDE OLDER AMERICANS ACT TITLES IIIB AND IIIE SERVICES FOR THE PERIOD OF JANUARY 1, 2022 TO DECEMBER 31, 2022 IN THE TOTAL AMOUNT OF \$462,059.00

### **SUMMARY EXPLANATION AND BACKGROUND:**

1. The current Agreement JA121-10-2021 between the City of Pembroke Pines/Southwest Focal Point Senior Center will expire December 31, 2021.
2. On October 20, 2021 with Agenda 21-0926 the City of Pembroke Pines/Southwest Focal Point Senior Center submitted an application to the Areawide on Aging of Broward County, Inc. for the Older Americans Act Supportive Services Titles IIIB & IIIE for the fiscal year of January 1, 2022 to December 31, 2022 for a total amount of \$462,059.00
3. The City of Pembroke Pines/Southwest Focal Point Senior Center has received the award of this application with Agreement JA122-10-2022. The services provided under Titles IIIB & IIIE are: Adult Day Care, Counseling Individual, Counseling Group, Public Education, Recreation, Homemaker, Personal Care, Respite and Caregiver Support Group.
4. Requesting Commission approval.

### **FINANCIAL IMPACT DETAIL:**

**a) Initial Cost:** \$95,285 In-Kind. City's contribution revenue from General Fund.  
\$83,428 199-000-8005-337630-0000-000-0000-00024  
\$11,857 199-000-8005-337630-0000-000-0000-00045  
\$95,285 Total In-Kind

**b) Amount budgeted for this item in Account No:**  
\$329,464 199-000-8005-331690-0000-000-0000 OAA Title IIIB  
\$ 88,728 199-000-8005-331691-0000-000-0000 OAA title IIIE  
\$ 43,867 199-000-8005-337660-0000-000-0000 OAA Cash Match  
\$462,059 Total Revenue  
(\$843,243) Expenditures (various accounts)  
(\$381,184) Net Cost

- c) Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) 5 year projection of the operational cost of the project:** Not Applicable.

|              | Current FY | Year 2 | Year 3 | Year 4 | Year 5 |
|--------------|------------|--------|--------|--------|--------|
| Revenues     |            |        |        |        |        |
| Expenditures |            |        |        |        |        |
| Net Cost     |            |        |        |        |        |

**e) Detail of additional staff requirements:** Not Applicable.