



## Legislation Text

File #: 2022-R-22, Version: 1

### MOTION TO ADOPT FIRE ASSESSMENT PROPOSED RESOLUTION 2022-R-22

PROPOSED RESOLUTION 2022-R-22 IS A RESOLUTION OF THE CITY OF PEMBROKE PINES, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF PEMBROKE PINES, FLORIDA; DESCRIBING THE METHOD OF ASSESSING FIRE RESCUE ASSESSED COSTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF PEMBROKE PINES; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; AND PROVIDING AN EFFECTIVE DATE.

#### SUMMARY EXPLANATION AND BACKGROUND:

1. A Fire Protection Special Assessment was first established on August 7, 1996.
2. A proposed rate assessment must be presented for public view and action by the City Commission. Proposed Resolution 2022-R-22 provides for the adoption of the initial, not-to-exceed rate schedule. Therefore, in September, the final rates adopted can be lower, but NOT higher than the rates adopted by this Resolution.
3. The apportionment methodology is described in the latest GSG (Government Services Group, Inc.) study dated June, 2019. This study is updated every 3 to 4 years.
4. The rate schedule proposed for FY2022-23 is based on the methodology described in the GSG study. The changes from the current rates are as follows:

Category	Adopted 2021-22	Proposed 2022-23	Proposed 2022-23 vs Adopted 2021- 22
<b>Rates Per Unit</b>			
Residential	\$312.32	\$352.71	\$40.39
<b>Rate Per Square Foot</b>			
Commercial	\$0.5207	\$0.5813	\$0.0606
Industrial/Warehouse	\$0.0992	\$0.1060	\$0.0068
Institutional	\$0.4709	\$0.5436	\$0.0727

5. The public will be notified as required through advertisements placed in local newspapers and via TRIM notices sent by U.S. Mail to each property owner. Such notices will be mailed no later than August 24, 2022.
6. Proposed Resolution 2022-R-22 also authorizes a public hearing on Monday, September 12, 2022 at 5:15 p.m.
7. Recommend adoption of Proposed Resolution 2022-R-22.

**FINANCIAL IMPACT DETAIL:**

**a) Initial Cost:**

Net Expenditures	\$33,864,416
Statutory Discount (for early payment)	\$1,782,338
Assessable Fire Protection Costs	\$35,646,754
Rounding	\$271
Adjusted Assessable Fire Protection Costs	\$35,647,025

**b) Amount budgeted for this item in Account No:** 001-000-4003-325220-0000-000-0000- Fire Protection Special Assessment Revenue is \$29,480,821 (95% of \$31,032,443 Gross Assessment Roll from Property Appraiser)

**c) Source of funding for difference, if not fully budgeted:** General Revenues of the City will fund the remaining \$4,383,595 related to exempt properties.

**d) 5 year projection of the operational cost of the project** Not Applicable

**e) Detail of additional staff requirements:** Not Applicable

**FEASIBILITY REVIEW:**

*A feasibility review is required for the award, renewal and/or expiration of all function sourcing contracts. This analysis is to determine the financial effectiveness of function sourcing services.*

- a) Was a Feasibility Review/Cost Analysis of Out-Sourcing vs. In-House Labor Conducted for this service?** Not Applicable.
- b) If Yes, what is the total cost or total savings of utilizing Out-Sourcing vs. In-House Labor for this service?** Not Applicable.