



## Legislation Text

**File #:** 18-1070, **Version:** 1

MOTION TO ACCEPT THE 2018-2019 VICTIMS OF CRIME ACT GRANT IN THE AMOUNT OF \$18,472.00 FOR THE ENHANCEMENT OF VICTIM SERVICES.

### SUMMARY EXPLANATION AND BACKGROUND:

1. The office of the Attorney General, State of Florida, has awarded the City Police Department \$18,472.00 for FY2019 to continue funding the part-time Assistant Victim Advocate
2. This is a continuation of the 2017 -2018 VOCA program.
3. There is no required cash match funding. The 20% match will be met entirely through the in-kind service hours provided by Victim Services Unit contribution of volunteer service hours.
4. This funding cycle will commence on October 1<sup>st</sup>, 2018 and end on September 30<sup>th</sup>, 2019.
5. The agreement has been approved as to form by legal.

**Item has been reviewed by the Commission Auditor and approved for the Agenda.**

### FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** None
- b) **Amount budgeted for this item in Account No:** \$18,472.00; **Account #**122-331251-3015
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) **5 year projection of the operational cost of the project:** Not Applicable; funds to be utilized and completely expended by the end of FY2019.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$0	\$18,472.00	\$0	\$0	\$0
Expenditures	\$0	\$18,472.00	\$0	\$0	\$0
Net Cost	\$0	\$0	\$0	\$0	\$0

- e) **Detail of additional staff requirements:** Not Applicable