



## Legislation Text

**File #:** 18-1234, **Version:** 1

MOTION TO APPROVE EMERGENCY HOME ENERGY ASSISTANCE PROGRAM (EHEAP) CONTRACT JP118-10-2019 FOR THE PERIOD OF OCTOBER 1, 2018 THROUGH SEPTEMBER 30, 2019 FOR A TOTAL AMOUNT OF \$20,927.82.

### **SUMMARY EXPLANATION AND BACKGROUND:**

1. Current EHEAP Contract JP117-10-2018 was approved at the Commission Meeting of April 5, 2017 for a total amount of \$30,250.09 for the period of April 1, 2017 to March 31, 2018. Amendment 001 was received on March 2, 2018 providing additional funds in the amount of \$3,759.21 and extending the contract to September 30, 2018. On June 20, 2018 Amendment 002 was presented at the City Commission with an increase of the EHEAP funds in the amount of \$13,851.10.
2. The new EHEAP Contract in the amount of \$20,927.82 will be for the period of October 1, 2018 to September 30, 2019. Total Funds are distributed as follows:  
\$ 1,913.55 Administrative Cost  
\$ 2,833.45 Outreach Cost  
\$16,180.82 Crisis Benefit  
\$20,927.82 TOTAL EHEAP Contract
3. The EHEAP Contract provides assistance to low-income household with at least one (1) member 60 years of age or older experiencing a heating or cooling emergency.
4. Requesting Commission approval to continue the EHEAP Services to our Senior Community.

**Item has been reviewed by the Commission Auditor and approved for the Agenda.**

### **FINANCIAL IMPACT DETAIL:**

- a) **Initial Cost:** No Cost to the CITY.
- b) **Amount budgeted for this item in Account No:** Revenue Account: 1-331500-8001 Elderly Energy Assistance. Expenditure Account: 1-569-8001-82012 Grant Elderly Energy Assistance
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) **5 year projection of the operational cost of the project:** Not Applicable.
- e) **Detail of additional staff requirements:** Not Applicable.