



Legislation Text

File #: 18-1414, **Version:** 1

MOTION TO APPROVE AMENDMENT 001 TO CONTRACT JA118-10-2018 IN THE ADDITIONAL AMOUNT OF \$47,810.00 ALLOCATED TO THE FEDERAL FUNDS. THIS CONTRACT IS BETWEEN THE CITY OF PEMBROKE PINES/SOUTHWEST FOCAL POINT SENIOR CENTER AND AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. TO PROVIDE OLDER AMERICANS ACT IIIB & IIIE SERVICES FOR THE PERIOD OF JANUARY 1, 2018 TO DECEMBER 31, 2018.

SUMMARY EXPLANATION AND BACKGROUND:

1. The 2018 Application was submitted to the Areawide Council on Aging of Broward County, Inc on September 6, 2017 with Agenda 17-0579.
2. The 2018 Application was approved and Contract JA118-10-2018 was awarded. Funds received were allocated to \$329,464.70 Federal Funds OAA Title IIIB, \$48,867 Areawide Council on Aging Local Match for Fund IIIB, \$88,728.20 Federal OAA IIIE Funds, \$95,284.00 City Contribution In-Kind.
3. Amendment 001 to Contract JA118-10-2018 represents additional Federal Funds in the amount of \$47,810.00 to Funds IIIB & IIIE. Services offered under this Contract are: Adult Day Care, Counseling Individual and Group, In-Home Services (Homemaker, Personal Care and Respite), and Recreation for our senior population 60 year of age and older living in the Southwest Sector of Broward County.
4. Requesting Commission approval.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** \$95,284 City's Contribution. In-Kind Revenue from General Fund.
- b) **Amount budgeted for this item in Account No:**
- \$367,274.70 Title IIIB 199-331690**
- \$ 98,728.20 Title IIIE 199-331691**
- \$ 43,867.00 OAA Cash Match 199-337660**
- \$509,869.90 Sub-Total**
- \$ 95,284.00 In-Kind from General Fund 199-337630**
- \$605,153.90 Total Contract**

- c) **Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) **5 year projection of the operational cost of the project:** Not Applicable.

Current FY	Year 2	Year 3	Year 4	Year 5
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Revenues

Expenditures

Net Cost

e) Detail of additional staff requirements: Not Applicable