



Legislation Text

File #: 19-0563, **Version:** 1

SN 2019-05, Alpha Gymnastics and Recreation, 19550 Pines Boulevard, sign application. (Cole)

SUMMARY EXPLANATION AND BACKGROUND:

[enter the summary explanation and background here]

Item has been reviewed by the Commission Auditor and approved for the Agenda.

FINANCIAL IMPACT DETAIL:

- a) Initial Cost:** [Enter the initial cost here, or "None"]
- b) Amount budgeted for this item in Account No:** [Enter the amount, complete Smart Stream account coding and description; or enter "Not Applicable"]
- c) Source of funding for difference, if not fully budgeted:** [Enter Information or "Not Applicable."]
- d) 5 year projection of the operational cost of the project** [(1) Enter Information or "Not Applicable"; If information is entered, then (2) Provide a detailed breakdown of revenues and expenditures as an exhibit in the agenda item.]

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues					
Expenditures					
Net Cost					

- e) Detail of additional staff requirements:** [Enter the number of positions, titles and the full-time/part-time status; or "Not Applicable"]