



Legislation Text

File #: 19-0848, **Version:** 1

MOTION TO APPROVE THE PREMIUM SERVICES AGREEMENTS BETWEEN THE SCHOOL BOARD OF BROWARD COUNTY AND THE CITY OF PEMBROKE PINES CHARTER ELEMENTARY AND MIDDLE SCHOOLS (LOCATIONS #5051 & 5081) THROUGH JUNE 30, 2020.

SUMMARY EXPLANATION AND BACKGROUND:

1. The City of Pembroke Pines Charter Elementary and Middle Schools (Locations # 5051 & 5081) seek the opportunity so that they may utilize some or all of the following premium services provided by the School Board of Broward County (SBBC) (See Exhibits #1- Premium Service Agreement 5051 and Exhibit #2-Premium Service Agreement 5081).

- A. Exceptional Student Learning Support
- B. Coordinated Student Health Services
- C. Student Assessment and Research/ Innovative Learning
- D. Student Support Services
- E. Student Activities and Athletics (MSAA sports)
- F. Graphics
- G. Before and After School Child Care Services ("BASCC")

2. In accordance with Florida Statute Section 1002.33(20)(b), the SBBC requires that all Charter Schools utilizing any goods and/or services that is greater than the district's actual cost, negotiate a contract separate from the Charter Agreement.

3. In the past, the Charter Schools have utilized these premium service agreements for student scoliosis screening services, social worker services, consultation services, and diagnostic assessments and intend to continue to utilize these services in the 2019-20 school year. Total cost fluctuates each school year as it is dependent on the amount of student services and materials that are needed each school year. Billable services are withheld from the charter schools monthly state revenue distributions as the services are determined. Exhibit #3- Historical Data-Premium Services,

describes the premium services historical costs from fiscal year 2013-14 thru fiscal year 2018-19.

4. Request Commission to approve the premium services agreements between the School Board of Broward County and the City of Pembroke Pines Charter Elementary and Middle Schools (Locations #5051 & 5081) through June 30, 2020.

FINANCIAL IMPACT DETAIL:

a) Initial Cost: Premium Services will be utilized on an as needed basis. The Charter Schools project to utilize \$9,978 in premium services which includes \$8,700 in testing material screenings, \$728 in student scoliosis screenings, \$250 for Middle School Athletic Association annual membership fees, and \$300 in access to CANVAS fees.

b) Amount budgeted for this item in Account No:

School Site	Account Coding	Account Description	Amount
East Elementary	170-569-5051-550-52182-5101-513	Testing material	\$1,840
East Elementary	170-569-5051-550-52182-5102-513	Testing material	\$ 360
East Elementary	170-569-5051-550-52652-7300-369	Software<1000& or licenses	\$ 100
West Elementary	170-569-5051-551-52182-5101-513	Testing material	\$ 600
West Elementary	170-569-5051-551-52182-5102-513	Testing material	\$1,500
West Elementary	170-569-5051-551-52652-7300-369	Software<1000&or licenses	\$ 100
Central Elementary	170-569-5051-552-52182-5101-513	Testing material	\$2,200
Central Elementary	170-569-5051-552-52182-5102-513	Testing material	\$1,000
Central Elementary	170-569-5051-552-52652-7300-369	Software<1000& or licenses	\$ 100
West Middle	171-569-5052-553-52182-5102-513	Testing material	\$ 700
West Middle	171-569-5052-553-31310-6120-310	Professional & Tech Svs	\$ 364
West Middle	171-569-5052-553-54100-5102-521	Memberships/ dues	\$ 125
Central Middle	171-569-5052-554-52182-5102-513	Testing material	\$ 500
Central Middle	171-569-5052-554-31310-6120-310	Professional & Tech Svs	\$ 364
Central Middle	171-569-5052-554-54100-5102-521	Memberships/ dues	\$ 125
Total			\$9,978

c) Source of funding for difference, if not fully budgeted: Not Applicable

d) 5 year projection of the operational cost of the project: Not Applicable

e) Detail of additional staff requirements: Not Applicable