



Legislation Text

File #: 19-0877, **Version:** 1

MOTION TO APPROVE AMENDMENT 001 TO CONTRACT SWFP JP118-10-2019 BETWEEN THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. AND THE CITY OF PEMBROKE PINES/SOUTHWEST FOCAL POINT SENIOR CENTER FOR AN ADDITIONAL AMOUNT OF \$16,632.36 AND CHANGE THE TOTAL CONTRACT FUNDING FROM \$20,927.82 TO \$37,560.18 FOR THE PERIOD OF OCTOBER 1, 2018 TO SEPTEMBER 30, 2019.

SUMMARY EXPLANATION AND BACKGROUND:

1. Contract SWFP JP118-10-2019 was approved at the Commission Meeting of October 17, 2018 with Agenda Item #18-1234 for a total amount of \$20,927.82.
2. Amendment 001 to Contract JP118-20-2019 includes an increase in the amount of \$16,632.36 to be allocated as follows:
\$ 3,435.25 Administration Costs
\$ 5,076.70 Outreach Costs
\$29,048.23 Crisis Expenses
\$37,560.18 Total
3. The EHEAP Contract provides assistance to low-income households with at least one (1) member 60 years of age or older experiencing a heating or cooling emergency.
4. Requesting Commission approval.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** No cost to the City.
- b) **Amount budgeted for this item in Account No:** Revenue Account 1-331500-8001 Elderly Energy Assistance. Expenditure Account 1-569-8001-82012 Grant Elderly Energy Assistance.
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) **5 year projection of the operational cost of the project:**

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$37,560.18				
Expenditures	\$37,560.18				
Net Cost	\$0.00				

- e) **Detail of additional staff requirements:** Not Applicable