



Legislation Text

File #: 19-0919, **Version:** 1

MOTION TO APPROVE THE AGREEMENT BETWEEN THE CITY OF PEMBROKE PINES AND RENAISSANCE CHARTER SCHOOL TO PROVIDE A POLICE OFFICER TO SERVE AS A SCHOOL RESOURCE OFFICER AT THE RENAISSANCE CHARTER SCHOOL IN PEMBROKE PINES AND FOR RENAISSANCE CHARTER SCHOOL TO PAY THE FULL COST OF \$76,968 FOR THE RESOURCE OFFICER.

SUMMARY EXPLANATION AND BACKGROUND:

1. The School Resource Officer Agreement between the City and Renaissance Charter School calls for the City to assign a Police Officer as a School Resource Officer (SRO) at the Renaissance Charter School in Pembroke Pines (10501 Pines Blvd). Renaissance Charter School agrees to pay the City the sum of \$76,968 for the services provided by one (1) Officer.
2. The term of the agreement is from July 1, 2019 through June 30, 2020.
3. The City will receive \$76,968 and this revenue will be credited to account #1-342120-3001-303; School Resource Officer (SRO).
4. The estimated expenditure for one School Resource Officer is as follows:

Full cost of one (1) officer = \$76,968

Revenue for one (1) SRO officer from Renaissance Charter School = \$76,968

Net = \$0
5. The agreement has been reviewed and approved as to legal form by the Police Legal Advisor.
6. Request Commission approval on School Resource Officer agreement between the City and Renaissance Charter School.

Item has been reviewed by the Commission Auditor and approved for the Agenda.

FINANCIAL IMPACT DETAIL:

a) Initial Cost: Estimated net costs for 2019-20 fiscal year is \$0.

b) Amount budgeted for this item in Account No:

| | | |
|----------------------|-----------------------------|-----------|
| 1-521-3001-303-13414 | P/T School Resource Officer | \$ 50,006 |
| 1-521-3001-303-15000 | Incentive pay | 1,560 |
| 1-521-3001-303-15101 | Uniform cleaning allowance | 360 |
| 1-521-3001-303-21000 | Social Security - matching | 3,972 |

| | | |
|----------------------|---------------------------------|----------|
| 1-521-3001-303-23000 | Health insurance | 18,120 |
| 1-521-3001-303-23100 | Life Insurance | 223 |
| 1-521-3001-303-24000 | Workers compensation | 2,727 |
| | | |
| | Total = | 76,968 |
| | | |
| 1-342120-3001-303 | School Resource Officer Revenue | (76,968) |
| | City of Pembroke Pines subsidy | \$ - 0- |

- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
d) **5 year projection of the operational cost of the project:** Not Applicable
e) **Detail of additional staff requirements:** Not Applicable