



Legislation Text

File #: 19-0978, **Version:** 1

MOTION TO ACCEPT THE 2019-2020 VICTIMS OF CRIME ACT GRANT IN THE AMOUNT OF \$22,167.00 FOR THE ENHANCEMENT OF VICTIM SERVICES.

SUMMARY EXPLANATION AND BACKGROUND:

1. The office of the Attorney General, State of Florida, has awarded the City Police Department \$22,167.00 for FY2020 to continue funding the part-time Assistant Victim Advocate
2. This is a continuation of the 2018-2019 VOCA program.
3. There is a 20% match required of the total VOCA project. The Police Department will meet this through the in-kind donation of volunteer service hours contributed by the Victim Services Unit, in an amount totaling \$5,541.75. The total VOCA project equals the budget request (\$22,167.00) plus the required match (\$5,541.75). VOCA project = \$27,708.75 (\$22,167.00 + \$5,541.75).
4. This funding cycle will commence on October 1st, 2019 and end on September 30th, 2020.
5. The agreement has been approved as to form by legal.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** None
- b) **Amount budgeted for this item in Account No:** \$22,167.00; Account #122-331251-3015
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
- d) **5 year projection of the operational cost of the project:** Not Applicable; funds to be utilized and completely expended by the end of FY2019-20.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$0	\$22,167	\$0	\$0	\$0
Expenditures	\$0	\$22,167	\$0	\$0	\$0
Net Cost	\$0	\$0	\$0	\$0	\$0

- e) **Detail of additional staff requirements:** Not Applicable