



Legislation Text

File #: 19-1040, **Version:** 1

MOTION TO APPROVE THE 2019 INTERLOCAL AGREEMENT FOR COMMUNITY BUS SERVICE BETWEEN BROWARD COUNTY AND THE CITY OF PEMBROKE PINES/SOUTHWEST FOCAL POINT SENIOR CENTER FOR THE PERIOD OF RETROACTIVE TO OCTOBER 1, 2019 THROUGH SEPTEMBER 30, 2022 EXTENDED FOR UP TO TWO ADDITIONAL ONE (1) YEAR RENEWAL.

SUMMARY EXPLANATION AND BACKGROUND:

1. The current Interlocal Agreement for Community Bus Service was approved at the September 3, 2014 Commission Meeting with Agenda 14-3219 for the period of October 1, 2014 through September 30, 2017 and extended for up to two (2) additional (1) year renewal periods ending in September 30, 2019.
2. Public transportation services provided by County need to be supplemented to serve a greater number of people traveling within City. City shall provide public transportation services within the City at the locations listed on Exhibit A Service schedules, routes and Maps..
3. County agrees to pay City \$36.87 per revenue service hour as per Exhibit F. Revenue Service Hour means the time when any vehicle is available to the general public. City shall maintain a minimum average of 7.1 passengers for Revenue Service Hour.
4. Requesting Commission approval to continue providing community bus transportation to the residents of the City of Pembroke Pines.

Item has been reviewed and approved by the Commission Auditor.

FINANCIAL IMPACT DETAIL:

a) Initial Cost: No cost to the City. Broward County will pay the city \$36.87 per revenue service hour.

b) Amount budgeted for this item in Account No: 2019-20 Budget

Revenues:

\$607,827 128-337410-8004

\$ 49,359 128-337410-8004-42

\$657,186 TOTAL REVENUES

Expenditures:

\$577,202 128-544-8004

\$ 79,984 128-544-8004-42

\$657,186 TOTAL EXPENDITURES

- c) Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) 5 year projection of the operational cost of the project:** Not Applicable.
- e) Detail of additional staff requirements:** Not Applicable.