



Legislation Text

File #: 19-1127, Version: 1

MOTION TO APPROVE THE PURCHASE OF A FIRE ENGINE/PUMPER TRUCK FROM REV RTC D/B/A HALL-MARK RTC, IN THE AMOUNT NOT TO EXCEED \$491,351.59, UTILIZING PRICING ESTABLISHED IN THE AGREEMENT RESULTING FROM THE FORMAL SOLICITATION FI-16-01 "FIRE ENGINE/PUMPER TRUCK".

SUMMARY EXPLANATION AND BACKGROUND:

1. On April 5, 2017, the City Commission awarded FI-16-01 "Fire Engine/Pumper Truck" to REV RTC d/b/a/ Hall-Mark RTC and authorized the purchase of a fire engine/pumper truck for the 2016-17 budget year while also entering into a three (3) year agreement, through April 4, 2020, that would allow for the Fire Department to buy additional Fire Engine/Pumper Trucks in future years, if needed.
2. The purpose of this purchase is to provide the Fire Department with a Fire Engine/Pumper Truck that will meet their current needs at the specified cost at the discretion of the City Manager and with the approval of City Commission.
3. The Fire Department has included in their 2019-20 fiscal year budget, the replacement of one (1) Fire Engine/Pumper Truck. The new Fire Engine/Pumper Truck will replace a 1999 E-One vehicle # 7764 that has reached the end of its useful life.
4. The agreement between the City and REV RTC d/b/a/ Hall-Mark RTC, includes the following prices for future purchases throughout the term of the contract:

<u>Description</u>	<u>Order Information</u>	<u>Cost</u>
Fire Rescue/Pumper Truck	Orders prior to 05/14/17	\$468,480.00
Fire Rescue/Pumper Truck	Orders between 05/15/2017 & 02/14/2019	\$475,507.20
Fire Rescue/Pumper Truck	Orders between 02/15/2018 & 02/14/2019	\$489,772.42
Fire Rescue/Pumper Truck	Orders between 02/15/2019 & 02/14/2020	\$504,465.59
Fire Rescue/Pumper Truck	Orders between 02/15/2020 & 04/04/2020	\$519,599.56
Pre-Payment Discount	Per vehicle	(\$13,114.00)

5. As a result, the total cost per unit is:

Description	Order Information	Cost
Fire Rescue/Pumper Truck	Orders between 02/15/2019 & 02/14/2020	\$504,465.59
Pre-Payment Discount	Per vehicle	(\$13,114.00)
Total		\$491,351.59

6. Request Commission to approve the purchase of a Fire Engine/Pumper Truck from REV RTC d/b/a/ Hall-Mark RTC, in the amount not to exceed \$491,351.59, utilizing pricing established in the

agreement resulting from the formal solicitation FI-16-01 "Fire Engine/Pumper Truck"

Item has been reviewed and approved by the Commission Auditor.

FINANCIAL IMPACT DETAIL:

- a) Initial Cost:** \$491,351.59
- b) Amount budgeted for this item in Account No:** Funds are budgeted in account # 1-529-4003-64450 (Fire Engine).
- c) Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) 5 year projection of the operational cost of the project:** Not Applicable.
- e) Detail of additional staff requirements:** Not Applicable.