



Legislation Text

File #: 20-0047, Version: 1

MOTION TO APPROVE THE PURCHASE OF ANNUAL MICROSOFT NET NEW ENROLLMENT FOR EDUCATION SOLUTIONS (EES) FOR CITY OF PEMBROKE PINES CHARTER SCHOOLS FROM SHI INTERNATIONAL CORP IN THE AMOUNT OF \$71,441.68 UTILIZING FLORIDA'S STATE TERM CONTRACT #43230000-15-02 "LICENSING SOLUTIONS PROVIDERS OF MICROSOFT SOFTWARE AND SERVICES".

PROCUREMENT PROCESS TAKEN:

- *Chapter 35 of the City's Code of Ordinance is titled "PROCUREMENT PROCEDURES, PUBLIC FUNDS."*
- *Section 35.18 of the City's Code of Ordinances is titled "COMPETITIVE BIDDING OR COMPETITIVE PROPOSALS REQUIRED; EXCEPTIONS."*
- *Section 35.18(C) states that "Only the following situations are exempt from the competitive bid and competitive proposal requirements of this section:"*
- *Section 35.18(C)(5) states, "Commodities or services that are the subject of contracts with the state its political subdivisions or other governmental entities including the United States Government, are exempt from the competitive procurement process."*
- *Section 35.21(A)(1) states, "An initial purchase of, or contract for, commodities or services, in excess of \$25,000, shall require the approval of the City Commission, regardless of whether the competitive bidding or competitive proposal procedures were followed."*

SUMMARY EXPLANATION AND BACKGROUND:

1. This purchase is for annual Microsoft Net New Enrollment for Education Solutions (EES) for the City of Pembroke Pines, Florida Charter Schools.
2. EES is an easy, cost-effective licensing offer that provides academic institutions with assured coverage for desktop platform products with one annual employee count, the flexibility to add products in any quantity, and simplified asset management.
3. The State of Florida utilizes State Term Contract #43230000-15-02, "Licensing Solution Providers of Microsoft Software and Services". This State Term Contract permits Eligible Users to purchase Microsoft software license (perpetual and subscription) agreements, under which the Microsoft Licensing Solutions Provider (LSP) has the authority to sell and manage software licenses and maintenance.
4. The State of Florida Department of Management Services procured SHI International Corp as the

SOLE authorized Microsoft reseller for the State of Florida under term contract: Licensing Solutions Providers (LSP) of Microsoft and services, #43230000-15-02.

5. The Technology Services Department has obtained a quote from SHI International via the State Term Contract utilized by the State of Florida, in an amount of \$71,441.68, which has items at or below the State Contract pricing.
6. Section 35.18(5) of the City's Procurement Procedures states; "Utilization of other governmental agencies' contracts. Commodities or services that are the subject of contracts with the state its political subdivisions or other governmental entities including the United States government, are exempt from this section, provided, however, that this division shall apply only if the contract expressly permits or if the awarding jurisdiction and/or the vendor agree to allow the city to purchase therefrom."
7. The Technology Services Department recommends the purchase of annual Microsoft Net New Enrollment for Education Solutions (EES) for City of Pembroke Pines Charter Schools from SHI International Corp.
8. Request Commission to approve the purchase of annual Microsoft Net New Enrollment for Education Solutions (EES) for City of Pembroke Pines Charter Schools from SHI International Corp in the amount of \$71,441.68 utilizing Florida's State Term Contract #43230000-15-02, "Licensing Solution Providers of Microsoft Software and Services".

FINANCIAL IMPACT DETAIL:

a) **Initial Cost:** \$71,441.68

b) **Amount budgeted for this item in Account No:**

Funding to cover this expense is budgeted within the 52652 Software <1000 &/or licenses accounts at the charter schools:

East Elem.	170-569-5051-550-52652-7300-369	\$ 8,287.90
West Elem.	170-569-5051-551-52652-7300-369	\$ 7,103.91
Central Elem	170-569-5051-552-52652-7300-369	\$ 7,103.91
West Middle	171-569-5052-553-52652-7300-369	\$ 7,755.10
Central Middle	171-569-5052-554-52652-7300-369	\$ 8,051.10
Academic Village	172-569-5053-52652-7300-369	\$ 24,863.70
FSU Elementary	173-569-5061-52652-7300-369	\$ 8,276.06

c) **Source of funding for difference, if not fully budgeted:** Not Applicable.

d) **5 year projection of the operational cost of the project:** This agreement is for one year period and will be re-evaluated on a yearly basis as users and/or products that are being purchased.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$0	N/A	N/A	N/A	N/A

Expenditures	\$71,441.68	N/A	N/A	N/A	N/A
Net Cost	\$71,441.68	N/A	N/A	N/A	N/A

e) Detail of additional staff requirements: Not Applicable.