



Legislation Text

File #: 20-0108, **Version:** 1

MOTION TO APPROVE THE NOTICE OF GRANT AWARD FFY2019/YR44 FROM FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) TO THE CITY OF PEMBROKE PINES/SOUTHWEST FOCAL POINT SENIOR CENTER IN THE AMOUNT OF \$188,107.00.

SUMMARY EXPLANATION AND BACKGROUND:

1. On January 16, 2019 with Resolution No. 2019-R-01, the application to Florida Department of Transportation for FFY2019/YR44 was submitted. The purpose of this application was to request funds for the purchase of two (2) buses with cameras, GPS Tracker System and mobile radios.
2. The application was approved and a Notice of Grant Award has been received for a total amount of \$188,107 to purchase: two (2) small Ford E-450 buses with 10 standard and 2 foldaway seats, and equipment that includes GPS tracker system for each vehicle plus mobile radio.
3. The total funds are distributed as follows:

\$150,485.00 Federal Funds 80%
\$ 18,811.00 State Share 10%
\$ 18,811.00 Local Share 10% (CITY)
\$188,107.00 TOTAL AMOUNT
4. As indicated on Resolution No. 2019-R-01 the City's contribution of 10% in the amount of \$18,811.00 will be generated from a General Fund transfer.
5. Requesting Commission approval to execute Notice of Grant Award.

FINANCIAL IMPACT DETAIL:

- a) **Initial Cost:** Transfer from General Fund \$18,811.00
- b) **Amount budgeted for this item in Account No:** A budget will be recorded in Fund 128 Community Bus Program (128-544-8001-5310) when award letter is executed.
- c) **Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) **5 year projection of the operational cost of the project:** The two new vehicles will replace two high mileage vehicles with over 135,000 and 145,000 miles, as indicated in the application submitted for Award FFY2019/YR44. The estimated operational cost of the new vehicles, as shown below, include fuel and routine preventive maintenance (e.g. oil, fluids, air filter etc.) Replacement of the older vehicles will result in net savings.

	Current FY	Year 2	Year 3	Year 4	Year 5
Revenues	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Expenditures	\$4,130.00	\$16,520.00	\$16,520.00	\$16,520.00	\$16,520.00
Net Cost	\$4,130.00	\$16,520.00	\$16,520.00	\$16,520.00	\$16,520.00

e) Detail of additional staff requirements: Not Applicable