



Legislation Text

File #: 20-0210, **Version:** 1

MOTION TO APPROVE THE PURCHASE OF MULCH ON AN AS NEEDED BASIS FROM ADVANCED MULCH, INC., ADWOOD, INC., EASTCOAST MULCH, AND SUPERIOR MULCH UTILIZING THE SOUTHEAST FLORIDA GOVERNMENTAL COOPERATIVE PURCHASING GROUP (CO-OP) CONTRACT # E-42-17 FOR AN ESTIMATED ANNUAL AMOUNT NOT TO EXCEED \$250,000, PURSUANT TO SECTION 35.18(C)(6) OF THE CITY'S CODE OF ORDINANCES.

PROCUREMENT PROCESS TAKEN:

- Chapter 35 of the City's Code of Ordinances is titled "PROCUREMENT PROCEDURES, PUBLIC FUNDS."
- Section 35.18 of the City's Code of Ordinances is titled "COMPETITIVE BIDDING OR COMPETITIVE PROPOSALS REQUIRED; EXCEPTIONS."
- Section 35.18(C) states that "Only the following situations are exempt from the competitive bid and competitive proposal requirements of this section:"
- Section 35.18(C)(6) states that, "Cooperative purchasing plans are exempt from this section."
- Section 35.21(A)(1) states, "An initial purchase of, or contract for, commodities or services, in excess of \$25,000, shall require the approval of the City Commission, regardless of whether the competitive bidding or competitive proposal procedures were followed."

SUMMARY EXPLANATION AND BACKGROUND:

1. The Public Services Department and the Recreation and Cultural Arts Department are requesting approval for the purchase of mulch for various projects throughout the City on an as needed basis.
2. Both Departments would like to utilize the Southeast Florida Governmental Cooperative Purchasing Cooperative (Co-Op) contract # E-42-17 for: dyed recycled wood, melaleuca, playground wood chips and wood fiber, delivered and installed.
3. The City of Pompano Beach as the lead agency for the Co-Op competitively solicited and publicly awarded contract # E-42-17 to Advanced Mulch, Inc., Adwood, Inc., Eastcoast Mulch, and Superior Mulch. The original contract term was from November 15, 2017 through November 14, 2018. The contract offered (4) four one year renewals, and we are currently on the second renewal term which commenced on November 11, 2019 and expires on November 14, 2020.
4. Below are the line items awarded to each vendors:

Advanced Mulch, Inc.

-Item 9 (Playground Safety Wood Chips, bulk, installed) at \$30.25 per cubic yard blown-on installation, with a minimum order of 50 cubic yards.

Adwood, Inc.

- Items 1 (Mulch, bulk, delivered, red) at \$15 per cubic yard, with a minimum order of 100 cubic yards.
- Items 2 (Mulch, bulk, delivered, brown) at \$13 per cubic yard, with a minimum order of 100 cubic yards.
- Items 6 (Melaleuca mulch, bulk, delivered) at \$13 per cubic yard, with a minimum order of 100 cubic yards.
- Items 12 (Mulch, bulk, delivered, gold) at \$15 per cubic yard, with a minimum order of 100 cubic yards.

East Coast Mulch

- Items 8 (Engineered Wood Fiber, bulk, installed) at \$35 per cubic yard, with a minimum order of 25 cubic yards.
- Items 10 (Mulch, bulk, installed, brown) at \$20 per cubic yard, with a minimum order of 50 cubic yards.
- Items 11 (Mulch, bulk, installed, red) at \$20 per cubic yard, with a minimum order of 50 cubic yards.
- Items 13 (Mulch, bulk, installed, gold) at \$20 per cubic yard

Superior Mulch

- Items 3 (Mulch, bagged, delivered, red) at \$1.59 per bag, with a minimum order of 1600 bags
- Items 4 (Mulch, bagged, delivered, brown) at \$1.59 per bag, with a minimum order of 1400 bags
- Items 5 (Melaleuca mulch, bagged, delivered) at \$1.50 per bag, with a minimum order of 1600 bags
- Items 14 (Mulch, bagged, delivered, gold) at \$1.70 per bag, with a minimum order of 1600 bags

5. Motion to approve the purchase of mulch on an as needed basis from Advanced Mulch, Inc., Adwood, Inc., Eastcoast Mulch, and Superior Mulch utilizing the Southeast Florida Governmental Purchasing Cooperative Group (Co-Op) contract # E-42-17 for an estimated annual amount not to exceed \$250,000 pursuant to section 35.18(C)(6) of the City's Code of Ordinances.

FINANCIAL IMPACT DETAIL:

- a) Initial Cost:** \$250,000 estimated through November 14, 2020.
- b) Amount budgeted for this item in Account No:** Funds are budgeted in account # 1-539-6004-46150 (R&M Land-Bldg & Impr.) and 1-572-7001-46150 (R&M Land-Bldg & Impr.)
- c) Source of funding for difference, if not fully budgeted:** Not Applicable.
- d) 5 year projection of the operational cost of the project :**

	Through 11/15/20	Year 2	Year 3	Year 4	Year 5
Revenues	\$0	\$0	\$0	\$0	\$0
Expenditures	\$250,000	\$0	\$0	\$0	\$0
Net Cost	\$250,000	\$0	\$0	\$0	\$0

- e) Detail of additional staff requirements:** Not Applicable.