



Legislation Text

File #: 20-0462, **Version:** 1

MOTION TO APPROVE THE PREMIUM SERVICES AGREEMENTS BETWEEN THE SCHOOL BOARD OF BROWARD COUNTY AND THE CITY OF PEMBROKE PINES CHARTER ELEMENTARY, MIDDLE AND HIGH SCHOOLS (LOCATIONS 5051, 5081, & 5121) FROM JULY 1, 2020 THROUGH JUNE 30, 2021.

SUMMARY EXPLANATION AND BACKGROUND:

1. The City of Pembroke Pines Charter Elementary, Middle and High School Locations (#5051, 5081, 5121) seek the opportunity to utilize some or all of the following premium services provided by the School Board of Broward County (SBBC) (See Exhibit 1, 2 and 3: Premium Service Agreements for Locations 5051, 5081 and 5121).

- A. Exceptional Student Learning Support
- B. Student Assessment and Research Department
- C. English for Speakers of Other Languages/ Bilingual Services
- D. Innovative Learning
- E. Coordinated Student Health Services
- F. School Climate and Discipline
- G. Student Support Services
- H. Athletics and Student Activities Services
- I. Graphics

2. In accordance with Florida Statute Section 1002.33(20)(b), the SBBC requires that all Charter Schools utilizing any goods and/or services that is greater than the district's actual cost, negotiate a separate contract from the Charter Agreement.

3. In the past, the Charter Schools have utilized these premium service agreements for student scoliosis screening services, social worker services, consultation services, diagnostic assessments, athletic services, and access to the Canvas Learning Management System (CANVAS). The Charter Schools intend to continue to utilize these services in the 2020-21 school year. Total cost fluctuates each school year as it is dependent on the amount of student services and materials that are needed each school year. Billable services are withheld from the charter school's monthly state revenue distributions as the services are rendered. Please see Exhibit 4, Premium Services Historical Data,

for premium services costs from fiscal year 2013-14 thru fiscal year 2019-20.

4. Recommend City Commission approve the Premium Services Agreements between the School Board of Broward County and the City of Pembroke Pines Charter Elementary, Middle and High Schools (Locations 5051, 5081, & 5121) from July 1, 2020 through June 30, 2021.

FINANCIAL IMPACT DETAIL:

a) Initial Cost: Premium services will be utilized on an as needed basis. The Charter Schools project to utilize \$12,490 in premium services. This includes \$9,980 in testing material assessments, \$910 in student scoliosis screenings, \$700 in Middle School Athletic Association annual membership fees, and \$900 in access to the CANVAS learning management system fee.

b) Amount budgeted for this item in Account No:

School Site	Account Description	Account Coding	Amount
East Elementary	Testing Material	170-569-5051-550-52182-5101-513	\$ 1,840
East Elementary	Testing Material	170-569-5051-550-52182-5102-513	\$ 1,360
East Elementary	Software<1000 & or Licenses	170-569-5051-550-52652-7300-369	\$ 100
West Elementary	Testing Material	170-569-5051-551-52182-5101-513	\$ 600
West Elementary	Testing Material	170-569-5051-551-52182-5102-513	\$ 1,500
West Elementary	Software<1000 & or Licenses	170-569-5051-551-52652-7300-369	\$ 100
Central Elementary	Testing Material	170-569-5051-552-52182-5101-513	\$ 2,200
Central Elementary	Testing Material	170-569-5051-552-52182-5102-513	\$ 1,000
Central Elementary	Software<1000 & or Licenses	170-569-5051-552-52652-7300-369	\$ 100
West Middle	Testing Material	171-569-5052-553-52182-5102-513	\$ 980
West Middle	Professional & Tech Svs	171-569-5052-553-31310-6120-310	\$ 364
West Middle	Memberships/ Dues	171-569-5052-553-54100-5102-733	\$ 175
West Middle	Software<1000 & or Licenses	171-569-5052-553-52652-7300-369	\$ 150
Central Middle	Testing Material	171-569-5052-554-52182-5102-513	\$ 500
Central Middle	Professional & Tech Svs	171-569-5052-554-31310-6120-310	\$ 364
Central Middle	Memberships/ Dues	171-569-5052-554-54100-5102-733	\$ 175
Central Middle	Software<1000 & or Licenses	171-569-5052-554-52652-7300-369	\$ 150
Academic Village	Professional & Tech Svs	172-569-5053-31310-6120-310	\$ 182
Academic Village	Memberships/ Dues	172-569-5053-54100-9900-733	\$ 350
Academic Village	Software<1000 & or Licenses	172-569-5053-52652-7300-369	\$ 300
Total			\$ 12,490.00

c) Source of funding for difference, if not fully budgeted: Not Applicable

d) 5 year projection of the operational cost of the project: Not Applicable

e) Detail of additional staff requirements: Not Applicable