



Legislation Text

File #: 2020-R-27, Version: 1

..Title

MOTION TO ADOPT FIRE ASSESSMENT PROPOSED RESOLUTION 2020-R-27.

PROPOSED RESOLUTION 2020-R-27 IS A RESOLUTION OF THE CITY OF PEMBROKE PINES, FLORIDA, RELATING TO THE PROVISION OF FIRE RESCUE SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF PEMBROKE PINES, FLORIDA; DESCRIBING THE METHOD OF ASSESSING FIRE RESCUE ASSESSED COSTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE CITY OF PEMBROKE PINES; DIRECTING THE PREPARATION OF AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; AND PROVIDING AN EFFECTIVE DATE.

SUMMARY EXPLANATION AND BACKGROUND:

1. A Fire Protection Special Assessment was first established on August 7, 1996.
2. A proposed rate assessment must be presented for public view and action by the City Commission. Proposed Resolution 2020-R-27 provides for the adoption of the initial, not-to-exceed rate schedule. Therefore, in September, the final rates adopted can be lower, but NOT higher than the rates adopted by this Resolution.
3. The apportionment methodology is described in the latest GSG (Government Services Group, Inc.) study dated June, 2019. This study is updated every 3 to 4 years.
4. The rate schedule proposed for FY2020-21 is based on the methodology described in the GSG study. The changes from the current rates are as follows:

<u>Category</u>	<u>Adopted 2019-20</u>	<u>Proposed 2020-21</u>	<u>Proposed 2020-21 vs Adopted 2019-20</u>
Rate Per Unit			
Residential	\$282.38	\$325.89	\$43.51
Rate Per Square Foot			
Commercial	\$0.4811	\$0.5477	\$0.0666
Industrial/Warehouse	\$0.1044	\$0.1120	\$0.0076

Institutional	\$0.4691	\$0.5211	\$0.0520
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5. The public will be notified as required through advertisements placed in local newspapers and via TRIM notices sent by U.S. Mail to each property owner. Such notices will be mailed no later than August 24, 2020.
6. Proposed Resolution 2020-R-27 also authorizes a public hearing on Monday, September 14, 2020 at 5:45 p.m.
7. Recommend adoption of Proposed Resolution 2020-R-27.

FINANCIAL IMPACT DETAIL:

a) Initial Cost:

Net Expenditures	\$31,251,418
Statutory Discount (for early payment)	\$ 1,644,811
Assessable Fire Protection Costs	\$32,896,229

b) Amount budgeted for this item in Account No: 1-325220-4003 Fire Protection Special Assessment Revenue is \$27,245,821 (95% of \$28,679,812 Gross Assessment Roll from Property Appraiser)

c) Source of funding for difference, if not fully budgeted: General Revenues of the City will fund the remaining \$4,005,597 related to exempt properties.

d) 5 year projection of the operational cost of the project Not Applicable

e) Detail of additional staff requirements: Not Applicable