



Legislation Text

File #: 20-0627, Version: 1

MOTION TO APPROVE THE AGREEMENT BETWEEN THE CITY OF PEMBROKE PINES AND SOMERSET ACADEMY TO PROVIDE TWO POLICE OFFICERS TO SERVE AS A SCHOOL RESOURCE OFFICERS AT SOMERSET ACADEMY CAMPUSES AND FOR SOMERSET ACADEMY TO PAY THE FULL COST OF \$158,796 FOR THE RESOURCE OFFICERS.

SUMMARY EXPLANATION AND BACKGROUND:

1. The School Resource Officer Agreement between the City and Somerset Academy calls for the City to assign a Police Officer as a School Resource Officer (SRO) at the Somerset Academy Pines Boulevard Campus (19620 Pines Blvd) and at the Somerset Academy Johnson Street Campus (20801 Johnson Street). Somerset Academy agrees to pay the City the sum of \$158,796 for the services provided by the two (2) Officers.
2. The term of the agreement is from July 1, 2020 through June 30, 2021.
3. The City will receive \$158,796 and this revenue will be credited to account #1-342120-3001 -303; School Resource Officer (SRO).
4. The estimated expenditure for two School Resource Officers is as follows:
Full cost of one (1) officer = \$79,398
Full cost of two (2) officers = \$158,796
Revenue for two (2) SRO officers from Somerset = \$158,796
Net = \$0
5. The agreement has been reviewed and approved as to legal form by the Police Legal Advisor.
6. Request Commission approval on School Resource Officer agreement between the City and Somerset Academy.

FINANCIAL IMPACT DETAIL:

a) **Initial Cost:** Estimated net costs for 2020-21 fiscal year is \$0

b) **Amount budgeted for this item in Account No:**

1-521-3001-303-12426	P/T School Resource Officer	\$ 50,006
1-521-3001-303-15000	Incentive pay	1,560
1-521-3001-303-15101	Uniform cleaning allowance	360

1-521-3001-303-21000	Social Security - matching	4,032
1-521-3001-303-23000	Health insurance	19,203
1-521-3001-303-23100	Life Insurance	268
1-521-3001-303-24000	Workers compensation	3,195
	Payout of 24 hours unused personal time	774
	Total for one (1) officer =	79,398
	Total for two (2) officers (\$79,398 x 2) =	158,796
1-342120-3001-303	School Resource Officer Revenue	(158,796)
	City of Pembroke Pines subsidy	\$ - 0-

- c) **Source of funding for difference, if not fully budgeted:** Not Applicable
d) **5 year projection of the operational cost of the project:** Not Applicable
e) **Detail of additional staff requirements:** Not Applicable